

Agenda Board of Supervisors Tuesday, April 12, 2022 at 4:00 PM Administration Building Auditorium 414 North Main Street, Madison, Virginia 22727

Call to Order, Pledge of Allegiance & Moment of Silence

Determine Presence of a Quorum/Adoption of Agenda

Public Comment

Consent Agenda

1. Approve: Minutes from 03/17/22

2. Approve: Minutes from 03/22/22

3. Supplemental: EMS to F&M (\$45,356.35)

4. Supplemental: ARPA Grant (\$20,000.00)

5. Supplemental: Advertising Admin. to EconDev (\$6,550.00)

Special Appearances

Constitutional Officers, County Departments, Committees & Organizations

Old Business

6. Town UDA — Letter of Support

New Business

- 7. FY23 Budget Adoption Resolution
- 8. FY23 Tax Rate Resolution
- 9. Madison County Fair Fee Exemptions Request
- 10. Letter of Appreciation Wind & Weather Donation

Information/Correspondence

Discussion

Public Comment

Closed Session

Adjourn



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 04/12/22

Subject: Consent Agenda

Summary of Information:

Approve: Minutes from 03/17/22 Approve: Minutes from 03/22/22

Supplemental: EMS to F&M (\$45,356.35) Supplemental: ARPA Grant (\$20,000.00)

Supplemental: Advertising Admin. to EconDev (\$6,550.00)

MADISON COUNTY BOARD OF SUPERVISORS MEETING

Date: 2:00PM — Thursday, March 17th, 2022

Location: Admin. Building Auditorium, 414 N. Main Street

MEETING #15 — March 17th

At a budget workshop (#6) of the Board of Supervisors on Thursday, March 17th at 2:00PM in the Admin. Building Auditorium:

PRESENT: R. Clay Jackson, Chair

Carty Yowell, Vice-Chair Charlotte Hoffman, Member Dustin Dawson, Member James Jewett, Member

Jonathon Weakley, County Administrator

Alan Berry, Deputy Clerk

ABSENT:

CALL TO ORDER, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

Chairman Jackson called the Board to order.

DETERMINE PRESENCE OF A QUORUM/ADOPTION OF AGENDA

Chairman Jackson advised that a quorum was present.

Supervisor Hoffman made a motion to approve today's agenda, seconded by Supervisor Jewett. Aye: Jackson, Yowell, Hoffman, Dawson, Jewett. Nay: (0)

PUBLIC COMMENT

Chairman Jackson opened the floor to public comment. With no public comment being brought forth, the public comment opportunity was closed.

FY23 BUDGET WORKSHOP

1. FY23 Proposed Budget

The County Administrator advised the Board of the proposed FY23 budget. This presentation included an overall Synopsis of the budget proper, the suggested funding amounts for Outside Agencies, the Operations Budget, the Capital and One-Time Spending Budget, and the proposed changes to Personnel.

The County Administrator also advised the Board on the plans to complete the FY23 budget process, namely:

- Adopting the official budget on April 12
- Appropriating the budget on the first meeting in June

PUBLIC COMMENT

Chairman Jackson opened the floor to public comment.

Kim Smith: Asked who she should call to find out the result of the County Administrator's conversations with Germanna and who they call to find out the status of the distribution of the old rescue squad's assets.

The County Administrator responded that he would send any correspondence from Germanna to those asking directly by email and that, for the rescue squad's assets, the best people to talk to would either be Steve Grayson or Wayne Jones.

Jim Smith: Thanked the Board for their work on the budget and thought that the discussion tonight was right on the line. Asked if he would need to pull out each individual find to find out how dependent they are on federal funds. Asked the Board to remind Germanna that dollars are fungible. Asked if he could receive an excel file for manipulating elements of the budget.

With no further public comment being brought forth, the public comment opportunity was closed.

ADJOURN

Supervisor Yowell made a motion to adjourn until 6:00PM on the 22nd of March in the Admin. Building Auditorium, seconded by Supervisor Hoffman.

Aye: Jackson, Yowell, Hoffman, Dawson, Jewett. Nay: (0)

MADISON COUNTY BOARD OF SUPERVISORS MEETING

Date: 6:00PM — Tuesday, March 22nd, 2022

Location: Admin. Building Auditorium, 414 N. Main Street

MEETING #16 — March 22nd

At a regular meeting (#2) of the Board of Supervisors on Tuesday, March 22nd at 4:00PM in the Admin. Building Auditorium:

PRESENT: R. Clay Jackson, Chair

Carty Yowell, Vice-Chair Charlotte Hoffman, Member Dustin Dawson, Member

James Jewett, Member Absent
Jonathon Weakley, County Administrator

Sean Gregg, County Attorney Alan Berry, Deputy Clerk

ABSENT:

CALL TO ORDER, PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE

Chairman Jackson called the Board to order.

DETERMINE PRESENCE OF A QUORUM/ADOPTION OF AGENDA

Chairman Jackson advised that a quorum was present.

Supervisor Yowell made a motion to add the following to today's agenda:

13. Sale of 302 Thrift Road

Seconded by Supervisor Hoffman.

Ave: Jackson, Yowell, Hoffman, Dawson. Nay: (0) Absent: Jewett.

Supervisor Yowell made a motion to approve the agenda as amended, seconded by Supervisor Hoffman. *Aye: Jackson, Yowell, Hoffman, Dawson. Nay: (0) Absent: Jewett.*

PUBLIC COMMENT

Chairman Jackson opened the floor to public comment.

Joe May: Stated that he was happy to see VDOT present at the meeting and that he appreciated whatever they would do help his road.

Doug Farmer: Stated that he has always appreciated what VDOT has done for the County. He described the washout situation at the entrance to his ministry.

Danny Weakley: Described the situation on Whippoorwill Road including issues with erosion; said he would appreciate any help for fixing the road.

Ann Farmer: Echoed the sentiment that the road needed to be fixed and paved; described issues with mud and potholes.

With no further public comment being brought forth, the public comment opportunity was closed.

CONSENT AGENDA

1. Approve: Minutes from 03/03/22

2. Approve: Minutes from 03/08/22

3. Approve: Minutes from 03/10/22

Supervisor Hoffman made a motion to approve the consent agenda as presented, seconded by Supervisor Dawson. Aye: Jackson, Yowell, Hoffman, Dawson. Nay: (0) Absent: Jewett.

SPECIAL APPEARANCES

- 4. CHA: Closed Landfill Contracted Services Sandy Warner Sandy Warner was present and updated the Board on the requirements for the closed landfill and transfer station.
 - Supervisor Yowell: Asked Ms. Warner about expectations on exceedances with monitoring the wells of the transfer station

Ms. Warner stated that, historically, the County has had levels in the groundwater that exceeded land action. Once a cap was put in place, everything was pushed back into compliance and has remained as such.

Supervisor Yowell: Asked about the financial assurance for closing the facility when required.

Ms. Warner responded that the financial assurance would be for the post-closure care period for both the landfill and transfer station.

OLD BUSINESS

5. Town UDA

The County Administrator informed the Board of the Town of Madison's request to modify the County's Comprehensive Plan to include a UDA designation for the Town and other areas may fit the designation.

6. Town Parking Ordinance

The County Administrator informed the Board of a motion made by the Town Council to request that the Board consider enacting a parking ordinance to match the one they have in place.

The County Attorney gave a summation of the issue and that the Town is having issues with enforcement of violations. He explained the Town's belief that the parallel ordinance by the Board would allow the Sheriff to enact enforcement against violators of the ordinance.

Supervisor Hoffman made a motion to remove the Town Parking Ordinance from the Old Business portion of the Agenda, seconded by Supervisor Dawson.

Aye: Jackson, Yowell, Hoffman, Dawson. Nay: (0) Absent: Jewett.

NEW BUSINESS

- 7. VDOT: Six-Year Secondary Road Plan Carrie Shepheard Carrie Shepheard was present and gave the Board a quarterly update on VDOT's projects in the County.
 - > Supervisor Yowell: Asked Ms. Shepheard if people should call her office in regards to debris in the road.

Ms. Shepheard replied in the affirmative and that priority would be granted by severity.

Ms. Shepheard then spoke to the Board about the updated Secondary Six-Year Road Plan.

Chairman Jackson: Asked if the Board could redistribute funding from one road project to another in order to accelerate the receiving project.

Ms. Shepheard replied that, based on figures in question, the amount redistributed would probably not be enough to accelerate the other project. She did state that the Board could accelerate a cheaper project such as Emmett Road, but probably not Whippoorwill.

Supervisor Yowell: Asked if the way things worked is that a project had to be fully funded before VDOT would begin work.

Ms. Shepheard replied in the affirmative.

The County Administrator asked Ms. Shepheard to qualify the criteria used for roads being updated in the plan.

Ms. Shepheard replied that roads in question would need minimal changes to the grade, drainage, and not have any severe vertical or horizontal alignment problems. 16ft is the minimum, with 18ft being preferable. Trips per day must have at least 50 vehicles per day with a maximum of 1500. The road must also remain rural and not have expected major traffic flow or development.

➤ Supervisor Dawson: Asked if VDOT was doing tar-and-chip or actual pavement.

Ms. Shepheard replied that they have been working on a pilot with asphalt, but that she would leave it up to the Board to decide. She also explained that she believed all of the estimates currently presented were taken using asphalt as the base.

Supervisor Yowell made a motion to hold a public hearing on the Six-Year Secondary Road Plan scheduled for the 26th of April at 6:00PM, seconded by Supervisor Dawson. *Aye: Jackson, Yowell, Hoffman, Dawson. Nay: (0) Absent: Jewett.*

The Board asked to have Ms. Shepheard gather data on Turner Drive and come back with a recommendation on whether it should be added to the plan.

Supervisor Jewett arrived around 6:45PM.

Joe May: Described the situation on his road and said that VDOT needed to clean out the ditches.

Danny Weakley: Described the washout issue with the gravel on his road. Suggested that the Northern Virginia people using the road help pay for the maintenance.

Doug Farmer: Also described the issues on his road and stated that he had drove on both Desert and Whippoorwill roads and that the latter was the one in need of upkeep.

The County Administrator advised residents that the Six-Year Secondary Road Plan is for hard-surfacing roads and does not preclude regular maintenance of roads. The issues with gravel could be addressed by VDOT as maintenance issues sooner rather than waiting for surfacing with the Plan.

Leri Thomas: Inquired about the roundabout at Shelby and if people were still asking about it.

Chairman Jackson: Advised that a roundabout had not been discussed for Shelby; rather, a J-cut had been talked about.

Supervisor Yowell left the meeting around 7:10PM.

- 8. Smart Scale Resolution of Support Jonathon Weakley Supervisor Hoffman made a motion to approve Resolution #2022-2, seconded by Supervisor Dawson. Aye: Jackson, Jewett, Hoffman, Dawson. Nay: (0) Absent: Yowell.
- 9. FY23 County Administrator Proposed Budget Jonathon Weakley The County Administrator advised the Board of the current status of the FY23 Budget in preparation for the proposed upcoming Public Hearing on April 6th.

Leri Thomas: Thanked the Board for their professionalism in the budget process and said the budget was very competent.

10. Fireworks Display Request — Rapidan Baptist Camp Supervisor Hoffman made a motion to approve the Fireworks Display Request for Rapidan Baptist Church, seconded by Supervisor Dawson.

Aye: Jackson, Jewett, Hoffman, Dawson. Nay: (0) Absent: Yowell.

PUBLIC HEARING

11. Disposition of Surplus Property — Thrift Road

The County Administrator advised the Board of the disposition proposal of 302 Thrift Road.

Eleanor Montgomery: Stated that she thought it was a good idea to sell the property.

➤ Supervisor Jewett: Commented that the Board looked to be selling the parcel for a discount of around \$316,000; stated that Rappahannock Rapidan Community Services was going to come in and provide services like suicide prevention and drug treatment to Madison which has lacked these services. Stated that it was a golden opportunity for the County.

INFORMATION & CORRESPONDENCE

12. Rabies Clinic — April 2nd at Firehouse
The County Administrator advised of a rabies vaccination clinic on April 2nd at the Madison County Volunteer Firefighters Firehall.

Chairman Jackson: Thanked Wind & Weather for their generous donation to the Animal Shelter.

The County Administrator advised that he will be penning a letter for the Chairman to sign formally thanking Wind and Weather for their support.

13. Sale of 302 Thrift Road

The County Attorney advised that the County had been approached by RRCSB regarding the property and that the facility, with the proposed improvements planned by RRCSB, would provide many benefits to the County if the Board seeks to approve the proposal. They offered \$250,000 for the property and have offered to improve the building substantially.

Clarissa Berry: Stated that she was fully in support of the purchase and that this will provide real services to the residents of Madison County.

Supervisor Hoffman made a motion to approve Resolution #2022-3, seconded by Supervisor Dawson. Aye: Jackson, Jewett, Hoffman, Dawson. Nay: (0) Absent: Yowell.

PUBLIC COMMENT

CLOSED SESSION

ADJOURN

With there being no further business to conduct, Supervisor Hoffman made a motion to adjourn, seconded by Supervisor Dawson.

Aye: Jackson, Jewett, Hoffman, Dawson. Nay: (0) Absent: Yowell.

VISORS	NOS	PROPOSED SUPPLEMENTAL APPROPRIATION	4/12/2022
BOARD OF SUPERVISORS	COUNTY OF MADISON	PROPOSED SUPPL	DATE:

FY2022

Type of Supplement

| Interdepartmental transfer (same fund) |
| Interdund transfer |
| Interdund transfer |
| Interdund transfer |
| Revenue/Expense offset |
| Use of contingency |
| Other use of fund balance not in orginal budget |

PURPOSE:

FY22 Capital Improvements Fund - EMS to F&M

GL Account Reference	Account Type	Account Type Fund Name Department	Object Code/Source	Debit	Credit
0-03-32-32600-8106	Exp	Capital Improvements	EMS - Motor Vehicles		45,356,35
30-04-42-43200-8106	Exp	Capital Improvements	F&M - Motor Vehicles	45,356.35	

45,356.35

45,356.35

45,356.35

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriatied expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

PURCHASE ORDER

MADISON COUNTY **BOARD OF SUPERVISORS**

P.O. Box 705 Madison, VA 22727

The following number isto appear on all invoices, bills of lading, and acknowledgements relating to this PO:

P.O.# 43200-8108-220316

Department#+YYMMDD format (i.e. 11100-190717)

TO:

Charlie Obaugh Chevrolet Buick Gmc

410 Lee Jackson Hwy

Staunton, VA 24401 Ph: 540-324-8634

Fx: 540-885-4205

Cell: 540-294-4321

Attn: Chris Jones - Salesman

P.O. DATE **PAYMENT TERMS**

March 16, 2022

Net 30

F.O.B. SHIP VIA

ADDRESS CORRESPONDENCE TO:

Order #: ZSZHD9

VIN: 1GT09LE70NF121449

E-mall

Phone

FAX#

ciones@charlieobaugh.com

Madison County is exempt from sales tax.

Route invoices to: accounts payble@mediagr.co.vin

QTY	UNIT	TOUGH INV	PROBE TO: SECOUNTS	payble@madisonco	.virginia.gov
		DESCRIPTION		UNIT PRICE	THUOMA
1		2022 GMC 2500HD Sierra TK20903 Regular Cab Long Bed 4WD		39,658.00	39,658.0
		3/16/22			
		22611	3	subtotal	39,658.00
0	RDER CANN N OR BEFOR		SHIPPING OTHER OTHER		39,000,00
	ss of Procure	ment I certify that this procurement conforms to the		TOTAL	\$39,658.00

Cooperative procurement

Diole source

DEmergency contracting

DPublic auction

CiContract value <\$2,500

☐Contract value \$2,500-\$10,000

©Contract value \$10,000-\$200,000

☐Professional services **CiConstruction** contract

Attachments required for all but contract

value <\$2,500

I certify that this procurement conforms to the Purchasing and Disposal Policy and that there are sufficient appropriated monies available to fund this

name B. Shockey

Procuring Agent

30-43200-8108 Dept+Acct# Expense Code

March 16, 2022

DATE



A RV Charlie Obaugh com

Chevrolet Bulck GMC Kia Mitsubishi 410 Lee Jackson Hwy, PO Box 2648 387 Lee Jackson Hwy Staunton VA 24401 (540) 885-8893

BUYERS ORDER

Charlie Obaugh Hy Center
382 Lee Jackson Hwy, PO Box 2648
Staunton VA 24401
(540) 885-8893 www.charlieobaughrv.com

DealerCAP.

N/A

BUYERS ORDER			eal Number:_	N/A
Customer's Name(s): MADISON COUNTY)ate:03/2	28/22
Address: PO BOX 705 MADISON, VA 227		o.f		ISON
	lephone (2): N/F		razierumadi: -Mail:	sonco.virginia.
YEAR MAKE 2022 GMC		BODY STYLE	COLOR	
VIN/SERIAL NO. 1GT09LE70NF121449	ODOMETER READING (See separate disci		B 142 SUMMIT	
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Used Vehicle Limited Warranty Applies. See Paragraph 7 or ONTRACTUAL DISCLOSURE STATEMENT (LISED VEHICLE	i Reverse Side. S ON! YI THE INCORMATION YOU RES	LICENSE FEE		3,00
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NOTICE: This new motor vehicle has accumulated to result of use as a demonstrator and/or as the resu	mileage in excess of 750 miles as		/A	N/A
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N/Serial No: Odometer Readin	g (See separate disclosure): / A			N/A
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he Balance Owed on the Trade-In Vehicle is an Estimated	Amount, Purchaser is Responsible	(Due At Delivery)	(0)	N/A
or the Actual Balance Owed to payoff the lien. Please see	Paragraph 6 on the reverse side.	REBATE	(4)	6,900.00
		TOTAL DOWN PAY (Lines 1+2+3+4)	MENT	6,900.00
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tVISORS	ISON	PROPOSED SUPPLEMENTAL APPROPRIATION	4/12/2022
BOARD OF SUPERVISORS	COUNTY OF MADISON	PROPOSED SUPP	DATE:

Type of Supplement

Revenue/Expense offset
Use of contingency
Other use of fund balance not in orginal budget

Interdepartmental transfer (same fund)

Interfund transfer

FY2022

PURPOSE;

Grant -

GL Account Reference	Account Type	Account Type Fund Name Departme	ant Object Code/Source	Debit Credit
11-330210	Rev	TOT Tourism	ARPA Fund	20,000.00
11-08-81-81902-3610	Exp	TOT Tourism	Advertising	20,000.00

20,000.00 20,000.00

20,000.00

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriatied expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date



Madison County Visitor Center and Chamber of Commerce
110 N Main St.
Madison, VA 22727
540-948-4455
tourism@Madison-va.com

December 17, 2021

RE: DMO Letter of Support for ARPA Spending Plan

Please accept this letter as our support of the \$40,000 plan for Madison County Tourism efforts. We are very appreciative of this opportunity to further our outreach in a way we would otherwise not be able.

WanderLove really seemed to reach the types of visitors that Madison should be attracting.

There will be a mix of Media with Comcast commercials, digital, social and Getaways on Display.

The videos that were developed for WanderLove truly reached and touched those that watched them. We look forward to bringing more visitors to Madison!

All the best,

Tracey Gardner

Director

ARPA Budget Madison County \$40,000 December 20, 2021

EffecTV (Comcast) Pricing for one year with Comcast that will focus on NoVA, D.C. and Maryland. Our research has shown that some of these day trippers may not be coming into Madison or staying elsewhere. Covid and WanderLove showed us this audience will stay here longer and spend more in a safe environment. Sample schedule (Depending upon when we receive funds) in the Supporting Docs.	\$12,000
Leisure Media Half Page ad 2023 Due to prior research and brochure requests, we know most of our visitors still like to see something in their hands, so due to Covid, trying to diversify and do bigger and better ads where possible.	\$10,795
Leisure Media Native Spotlight February and March are already sold out for Native Spotlight, so doing Mobile Footer for those months. These are additions we can not afford with regular budget.	\$9,180
M.A.P Drones and/or Comcast (video production over 2 years) We have received excellent feedback in terms our videos/commercials reaching videos which is why need to expand on that and include in actual commercials, not just Social Media.	\$5,000
Social Media Working to reach out further and more often on Facebook, Instagram and You Tube	\$2,000
Radio ads/Talk Radio Trying to reach out to different areas with these ads.	\$1,025
	\$40,000

ASSURANCES OF COMPLIANCE WITH CIVIL RIGHTS REQUIREMENTS

ASSURANCES OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

As a condition of receipt of federal financial assistance from the Department of the Treasury, the recipient named below (hereinafter referred to as the "Recipient") provides the assurances stated herein. The federal financial assistance may include federal grants, loans and contracts to provide assistance to the Recipient's beneficiaries, the use or rent of Federal land or property at below market value, Federal training, a loan of Federal personnel, subsidies, and other arrangements with the intention of providing assistance. Federal financial assistance does not encompass contracts of guarantee or insurance, regulated programs, licenses, procurement contracts by the Federal government at market value, or programs that provide direct benefits.

The assurances apply to all federal financial assistance from or funds made available through the Department of the Treasury, including any assistance that the Recipient may request in the future.

The Civil Rights Restoration Act of 1987 provides that the provisions of the assurances apply to all of the operations of the Recipient's program(s) and activity(ies), so long as any portion of the Recipient's program(s) or activity(ies) is federally assisted in the manner prescribed above.

- 1. Recipient ensures its current and future compliance with Title VI of the Civil Rights Act of 1964, as amended, which prohibits exclusion from participation, denial of the benefits of, or subjection to discrimination under programs and activities receiving federal financial assistance, of any person in the United States on the ground of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by the Department of the Treasury Title VI regulations at 31 CFR Part 22 and other pertinent executive orders such as Executive Order 13166, directives, circulars, policies, memoranda, and/or guidance documents.
- 2. Recipient acknowledges that Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency," seeks to improve access to federally assisted programs and activities for individuals who, because of national origin, have Limited English proficiency (LEP). Recipient understands that denying a person access to its programs, services, and activities because of LEP is a form of national origin discrimination prohibited under Title VI of the Civil Rights Act of 1964 and the Department of the Treasury's implementing regulations. Accordingly, Recipient shall initiate reasonable steps, or comply with the Department of the Treasury's directives, to ensure that LEP persons have meaningful access to its programs, services, and activities. Recipient understands and agrees that meaningful access may entail providing language assistance services, including oral interpretation and written translation where necessary, to ensure effective communication in the Recipient's programs, services, and activities.
- 3. Recipient agrees to consider the need for language services for LEP persons when Recipient develops applicable budgets and conducts programs, services, and activities. As a resource, the Department of the Treasury has published its LEP guidance at 70 FR 6067. For more information on taking reasonable steps to provide meaningful access for LEP persons, please visit http://www.lep.gov.

- 4. Recipient acknowledges and agrees that compliance with the assurances constitutes a condition of continued receipt of federal financial assistance and is binding upon Recipient and Recipient's successors, transferees, and assignees for the period in which such assistance is provided.
- 5. Recipient acknowledges and agrees that it must require any sub-grantees, contractors, subcontractors, successors, transferees, and assignees to comply with assurances 1-4 above, and agrees to incorporate the following language in every contract or agreement subject to Title VI and its regulations between the Recipient and the Recipient's sub-grantees, contractors, subcontractors, successors, transferees, and assignees:

The sub-grantee, contractor, subcontractor, successor, transferee, and assignee shall comply with Title VI of the Civil Rights Act of 1964, which prohibits recipients of federal financial assistance from excluding from a program or activity, denying benefits of, or otherwise discriminating against a person on the basis of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by the Department of the Treasury's Title VI regulations, 31 CFR Part 22, which are herein incorporated by reference and made a part of this contract (or agreement). Title VI also includes protection to persons with "Limited English Proficiency" in any program or activity receiving federal financial assistance, 42 U.S.C. § 2000d et seq., as implemented by the Department of the Treasury's Title VI regulations, 31 CFR Part 22, and herein incorporated by reference and made a part of this contract or agreement.

- 6. Recipient understands and agrees that if any real property or structure is provided or improved with the aid of federal financial assistance by the Department of the Treasury, this assurance obligates the Recipient, or in the case of a subsequent transfer, the transferee, for the period during which the real property or structure is used for a purpose for which the federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is provided, this assurance obligates the Recipient for the period during which it retains ownership or possession of the property.
- 7. Recipient shall cooperate in any enforcement or compliance review activities by the Department of the Treasury of the aforementioned obligations. Enforcement may include investigation, arbitration, mediation, litigation, and monitoring of any settlement agreements that may result from these actions. The Recipient shall comply with information requests, on-site compliance reviews and reporting requirements.
- 8. Recipient shall maintain a complaint log and inform the Department of the Treasury of any complaints of discrimination on the grounds of race, color, or national origin, and limited English proficiency covered by Title VI of the Civil Rights Act of 1964 and implementing regulations and provide, upon request, a list of all such reviews or proceedings based on the complaint, pending or completed, including outcome. Recipient also must inform the Department of the Treasury if Recipient has received no complaints under Title VI.
- Recipient must provide documentation of an administrative agency's or court's findings of non-compliance of Title VI and efforts to address the non-compliance, including any voluntary compliance or other

agreements between the Recipient and the administrative agency that made the finding. If the Recipient settles a case or matter alleging such discrimination, the Recipient must provide documentation of the settlement. If Recipient has not been the subject of any court or administrative agency finding of discrimination, please so state.

10. If the Recipient makes sub-awards to other agencies or other entities, the Recipient is responsible for ensuring that sub-recipients also comply with Title VI and other applicable authorities covered in this document State agencies that make sub-awards must have in place standard grant assurances and review procedures to demonstrate that that they are effectively monitoring the civil rights compliance of subrecipients.

The United States of America has the right to seek judicial enforcement of the terms of this assurances document and nothing in this document alters or limits the federal enforcement measures that the United States may take in order to address violations of this document or applicable federal law.

Under penalty of perjury, the undersigned official(s) certifies that official(s) has read and understood the Recipient's obligations as herein described, that any information submitted in conjunction with this assurances document is accurate and complete, and that the Recipient is in compliance with the aforementioned nondiscrimination requirements.

Recipient

Though Chidnen

Signature of Authorized Official

Date

PAPERWORK REDUCTION ACT NOTICE

The information collected will be used for the U.S. Government to process requests for support. The estimated burden associated with this collection of information is 30 minutes per response. Comments concerning the accuracy of this burden estimate and suggestions for reducing this burden should be directed to the Office of Privacy, Transparency and Records, Department of the Treasury, 1500 Pennsylvania Ave., N.W., Washington, D.C. 20220. DO NOT send the form to this address. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid control number assigned by OMB.

PROPOSED SUPPLEMENTAL APPROPRIATION	DATE: 4/12/200
	PROPOSED SUPPLEMENTAL APPROPRIATION

Type of Supplement

X Interdepartmental transfer (same fund)
Interfund transfer
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in orginal budget

FY2022

Appropriation for Advertising to increase FY2022 Budget Line Item

PURPOSE:

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Debit Credit
0-01-12-12110-3156	EXP	GF	County Admin	EE Mental Health		6,550.00
10-08-81-81110-3610	EXP	GF	Econ. Devlp.	Advertising	6,550.00	

6,550.00 6,550.00

6,550.00

Amount for Board to vote on:

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expenses line item decreases the appropriated expenses. A credit charged to a budgeted revenuse line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jonathon Weakley, County Administrator

Date

FY2022 Proposed Supplemental Appropriation#22_04122022



CUSTOM MEDIA. CUSTOM CONTENT. 6550 Carothers Parkway Suite 420

Franklin, Tennessee 37067 (615) 771-0080 - FAX (615) 771-0079

Central Virginia Partnership for Economic Developmen 2022 Edition

BILL TO:

Jonathon Weakley County of Madison 414 N. Main Madison County, VA 22727 ADVERTISER:

County of Madison 414 N. Main Madison County, VA 22727

INVOICE

DATE 6. 03/21/22 ACCOUNT NO 10007031 CONTRACT 16320 INVOICE# 110246

Voice 540-948-7500

TERMS:			SALESP	ERSON:	John W	altz
ISSUÉ	SIZE	DESCRIPTION		FREQ	RATE CARD	AMOUNT
01	FPP	COLOR, FULL PAGE PREMIUM Complimentary Copies	1	001	2022	
01	LEBOT	Online, Leaderboard		001	2022 Subtotal:	6,550.
					Total Due:	6,550.

--- Send bottom portion with your payment -

50% payment is due upon receipt. Balance invoiced at publication. Credit card payment with a 3% fee or use our FREE ELECTRONIC

CHECK option at www.jnlcom.com/payment

TOTAL NET DUE 6,550.00 USD



For questions or payment by credit card (VISA, MC, or AMEX) please call (800) 333-8842

Central Virginia Partnership for Economic Developmen 414 N. Main

Make checks payable to:

Journal Communications, Inc. 6550 Carothers Parkway Suite 420 Franklin, Tennessee 37067

Jonathon Weakley County of Madison

Madison County, VA 22727

DATE 03/21/22 ACCOUNT NO 10007031 CONTRACT 16320 INVOICE# 110246

TOTAL NET DUE 6.550.00 USD

REMITTANCE AMOUNT

Medicaid

	Applications		
	Processed	On-going Cases	Number of People
2021			
February	55	2329	2878
March	45	2346	2902
April	40	2365	2927
May	38	2384	2993
June	46	2383	2943
July	59	2401	2972
August	52	2427	3011
September	53	2445	3031
October	50	2455	3048
November	60	2471	3073
December	68	2461	3073
2022			
January	48	2461	3073
February	47	2455	3072
March	60	2459	3078
Orange	179	XXX	XXX
Culpeper Co.	234	XXX	XXX
Greene Co.	94	XXX	XXX

Madison County Animal Control and Pound Facility

Monthly Report:	March	2022

On-Hand, 1st of Month	Received	Received Stray	YTD	Seized	YTD	Bite Cases	YTD	Owner Surrender	YTD	From other Agencies	YTD	Other	YTD	Month Total	YTD
3	Cats	7	17		0		(4	11		0		0	11	28
7	Dogs	12	31		5		C	4	10		0		1	16	47
0	Hybrid Canines		0		0		(0	100	0		0	0	C
0	Livestock		0		0		C		0		0		0	0	0
1	Other		0		1		0		0		0		0	0	1
11	Total	19	48	C	6	0	(8	21	0	0	0	1	27	76

Disposition					Transfer		Transfer		Died in						Month	
	Reclaimed	YTD	Adopted	YTD	VA	YTD	Other	YTD	Facility	YTD	Euthanized	YTD	Other	YTD	Total	YTD
Cats		1	2	12	9	15	0	C			0 1	1		1	12	30
Dogs	10	26	4	10	1	7		C			0 3	5		C	18	48
Hybrid Canines		0		0		0		C			0	0		C	0	0
Livestock		0		0		0		C			0	0		C	0	C
Other		0	1	1		0	0	C			0	0		C	1	1
Total	10	27	7	23	10	22	0	C	0	- CONTRACTOR OF THE PARTY OF TH	0 4	6	0	1	31	79

Complaints	Totals	YTD
Investigation, closed	71	270
Investigation, pending	2	9
Resolved (phone)	119	303
Resolved (other)		0
Court Summonses	1	2

On-Hand, Last Day of t	he Month Ha	nd-Count
Cats	2	2
Dogs	5	5
Hybrid Canines	0	
Livestock	0	
Other	0	
Total	7	7

Miscellaneous	Totals	YTD			
Miles Traveled	2183	5630			
Fees Collected	1263	2271			
Donations	128	778			
Others		0			

Prepared by:
Karen Hammack
Printed Name
Signard Name

	Notes:		
aspo	a 1 dog, pal-9 c	ats and 1 dog	

	State Repor	rt Information		
	First of the Month	+ Received	End of the Month	+ Disposition
	Month	YTD	Month	YTD
Cats	14	32	14	32
Dogs	23	53	23	53
Hybrid Canines	0	0	0	0
Livestock	0	0	0	0
Other	1	1	1	1
Total	38	86	38	86

TANF (Temporary Assistance to Needy Families)

	Applications	Active on-	
Mo/Yr	Received	going	Amount
2021			
February	6	13	\$5,091.00
March	1	11	\$4,028.00
April	3	12	\$4,653.00
May	0	13	\$6,070.00
June	0	13	\$6,174.00
July	1	14	\$6,850.00
August	4	14	\$6,790.00
September	0	14	\$6,637.00
October	3	13	\$5,868.00
November	5	12	\$5,779.00
December	1	12	\$5,452.00
2022			
January	8	12	\$5,209.00
February	3	16	\$7,185.00
March	3	17	\$7,644.00

	General			Auxiliary		
Yr/Mo	Relief			Grants		
	Applications Received	On-going Cases	Amount Paid	Applications Received	On-going Cases	Amount Paid
2021						
January	0	0	\$0.00	0	3	\$1,481.00
February	0	0	\$0.00	0	3	\$1,481.00
March	0	0	\$0.00	0	2	\$874.00
April	2	0	\$0.00	0	2	\$874.00
May	0	0	\$0.00	0	2	\$874.00
June	0	0	\$0.00	0	2	\$1,158.00
July	0	0	\$0.00	0	1	\$308.00
August	0	0	\$0.00	0	1	\$308.00
September	0	0	\$0.00	0	1	\$308.00
October	0	0	\$0.00	0	1	\$308.00
November	0	0	\$0.00	0	1	\$308.00
December	0	0	0	0	1	\$ 255.00
2022						
January	0	0	\$0.00	0	1	\$255.00
February	0	0	\$0.00	1	2	\$1,067.00
March	0	0	\$0.00	0	2	\$1,017.00

March 2022

Euthanasia Report:

ID# Reason for euthanasia:

#34221 Veterinarian recommended due to severe aggression.

#31222 Bit on 2 separate occasions. Vet recommendation.

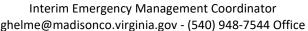
#2022-002335 5 Veterinarian recommended, dangerous.

#2022-002335 4 Veterinarian recommended, severe aggression.

MADISON COUNTY VIRGINIA

MADISON COUNTY EMS

1494 North Main Street – Madison, Virginia – 22727 Gavin L. Helme





DATE: April 4, 2022 SUBJECT: BOS Report

- 1. Crisis Track training took place on March29, 2022 for the Building Department, Jonathan Weakley, Madison EMS, Brian Gordon and me. We are now ready to assess damage on a large scale in our county following a major event. During the training we were alerted to possible advantages of upgrading to the paid version of the software and we are in the process of investigating the benefits and costs of doing so.
- 2. We had our first LEPC meeting on March 25, 2022, and we have scheduled the next LEPC for Friday April 29, 2022. The key item on the agenda will be discussing any suggested changes to the EOP as we revise it for 2022. So far, I have heard back from a few stakeholders and hope to hear back from more in the days and weeks to come.
- 3. The emergency management schedule for April is complete and looks good for the month.
- 4. We are answering all calls and supporting all requests from county departments and from our citizens.
- 5. We will start looking at the State Homeland Security Grant with VDEM this month and for any opportunities we can capture. I'll be looking at ways to assist our public safety agencies and have had discussions with a couple stakeholders as we wait for the grant details to come forward. I'll be following up soon with them.
- 6. There is a "Touch A Truck Event" scheduled at the Young Farmer's Field on April 9th from 10-4. During this event MCVFC, MEMS and MCSO will be presenting a mock car crash with assistance from MCHS students and Air Care 6 from Culpeper. Jana Jackson and her team from the Madison Free Clinic have done the coordination of this program and we hope that it will help spread awareness of the dangers of drinking and driving. (Note: This even will have occurred prior to the 4/12/22 BOS Meeting.)
- 7. We had a successful rescue of a hiker on March 16th, 2022, on Double Top. I want to thank everyone who assisted in this rescue, apologies for not being able to name them all. We had members of MCVFC, MEMS, E-911, SNP Dispatch, Madison citizens and members of the Graves family who participated in the rescue and got the gentleman down safely. Once again showing how Madison makes things happen when they need to. I was proud to watch everyone pull together.

MADISON COUNTY
MARCH 2022 REVENUE REPORTS

FD-SOURCE REVENUES SUMMARY REPORT for Fiscal Year 2022 (FY 2022) Posted and Distributed Figures Executed By: smurray Date: 04/06/22 Time: 17:17:57

Page:

Code	Description	Estimated Revenue		Revenue MARCH	F01	Revenue MARCH	Revenue YTD		Unrealized Balance	Percent Real
FD 10	GENERAL FUND									
110101	REAL PROPERTY	\$ 12,125,000.00	\$	0.00	\$	0.00	\$ 6,063,505.09	\$	6,061,494.91	50.01
110102	REAL PROPERTY - DELINQUENT	\$ 520,000.00	\$	0.00	\$	15,888.58	\$ 340,557.10	\$	179,442.90	65.49
110103		\$ 10,000.00	\$	0.00		0.00	\$ 0.52		9,999.48	0.01
110201		\$ 360,000.00	\$	0.00			\$ 369,027.53		9,027.53-	
110301		\$ 3,250,000.00	\$	0.00			3,820,584.96		570,584.96-	
110302 110303	~	\$ 500,000.00 \$ 6,000.00	\$ \$	0.00		48,971.98 0.00	\$ 448,780.93 6,452.57		51,219.07 452.57-	89.76
110303		\$ 750.00	\$	0.00			\$ 1,315.43		565.43-	
110401		\$ 120,000.00	\$	0.00		0.00	140,285.82		20,285.82-	
110402		\$ 5,000.00	\$	0.00		0.00	2,349.41		2,650.59	46.99
110501		\$ 225,000.00	\$	0.00		0.00	176,146.74		48,853.26	78.29
110502	MERCHANT CAPITAL - DELINQUENT	\$ 7,500.00	\$	0.00	\$	0.00	\$ 1,979.09	\$	5,520.91	26.39
110601	LATE FILING PENALTY	\$ 13,000.00	\$	0.00	\$	24.63	\$ 24,736.12	\$	11,736.12-	190.28
110602	INTEREST - DELINQUENT TAXES	\$ 100,000.00	\$	0.00	\$	6,790.98	\$ 57,924.45	\$	42,075.55	57.92
110603		\$ 130,000.00	\$	0.00		7,251.83	85,062.35		44,937.65	65.43
110605		\$ 62,000.00	\$	0.00		5,826.58	27,893.02		34,106.98	44.99
120101		\$ 1,230,688.00	\$	0.00		100,761.64		\$	321,949.70	73.84
120201		\$ 345,000.00	\$	0.00		31,477.50	243,380.72		101,619.28	70.55
120202 120203		\$ 40,000.00	\$	0.00		5,273.50	29,765.88		10,234.12	74.41 71.60
120203		\$ 15,500.00 \$ 470,000.00	\$ \$	0.00		315.24 5,833.46	11,098.09 419,625.00		4,401.91 50,375.00	71.60 89.28
120501		\$ 115,000.00	\$	0.00		0.00	0.00		115,000.00	0.00
120701		\$ 130,000.00	\$	0.00		13,214.79	134,804.16		4,804.16-	
120703		\$ 35,000.00	\$	0.00		3,675.55	41,481.54		6,481.54-	
121000		\$ 70,000.00	\$	0.00	\$	3,546.48	73,706.77		3,706.77-	
121100	RESTAURANT FOOD TAXES	\$ 500,000.00	\$	0.00	\$	46,013.03	\$ 431,622.27	\$	68,377.73	86.32
121600	COMMUNICATIONS TAX (LOC TX THRU S	\$ 485,000.00	\$	0.00	\$	34,546.41	\$ 244,991.70	\$	240,008.30	50.51
121800	CIGARETTE TAX	\$ 8,373.00	\$	0.00	\$	16,295.44	\$ 16,295.44	\$	7,922.44-	194.62
130100		\$ 3,000.00	\$	0.00		332.00	2,996.00		4.00	99.87
130304		\$ 25,000.00	\$	0.00		0.00	24,150.00		850.00	96.60
130305		\$ 500.00	\$	0.00		46.57	411.74		88.26	82.35
130307 130308		\$ 0.00 \$ 123,700.00	\$ \$	0.00		350.00 8,173.65	\$ •	\$	29,200.00- 64,684.85	47.71
130306		\$ 24,700.00	\$	0.00		0.00	\$	\$ \$	19,900.00	19.43
130310		\$ 9,000.00	\$	0.00		2,920.93		\$	13,996.78-	
130312		\$ 0.00	\$	0.00		1,521.00	\$	\$	10,041.00-	
130314		\$ 0.00	\$	0.00	\$		\$	\$	10,379.38-	
130316	REINSPECTION FEE	\$ 0.00	\$	0.00	\$	100.00	\$ 1,350.00	\$	1,350.00-	100.00
130317	INVESTIGATION FEE	\$ 0.00	\$	0.00	\$	0.00	\$ 75.00	\$	75.00-	100.00
130319		\$ 0.00	\$	0.00		0.00	\$	\$	225.00-	
130321		\$ 0.00	\$	0.00		350.00		\$	1,050.00-	
130322		\$ 0.00	\$	0.00		0.00	\$ •	\$	1,000.00-	
130328			\$	0.00		1,100.00	•	\$	8,500.00-	
130333 130334		\$ 0.00 \$ 0.00	\$	0.00	\$	250.00 2,250.00	\$ 2,700.00 12,700.00	\$	2,700.00- 12,700.00-	
130334		\$ 0.00	•	0.00		8,000.00	79,539.00		79,539.00-	
130333		\$ 0.00		0.00		1,200.00	9,000.00		9,000.00-	
130339	EROSION & SEDIMENT LAND DIST. PER		\$	0.00		0.00	4,196.50		4,196.50-	
130340			\$	0.00		275.68	2,014.09		14.09-	
130350	SECONDARY STRUCTURE E911 ADDRESSI	\$ 100.00	\$	0.00	\$	50.00	\$ 350.00		250.00-	350.00
130398	SPECIAL DEALER PERMIT	\$ 0.00	\$	0.00	\$	0.00	\$ 20.00	\$	20.00-	100.00
130399	DMV STOP/RELEASE FEE		\$	0.00	\$	300.00	3,850.00		4,650.00	45.29
140100		\$ 0.00		0.00		0.00	200.00		200.00-	
140101			\$	0.00		13,274.35	131,851.31		1,851.31-	
140102		\$ 800.00		0.00		130.36	459.26		340.74	57.41
150101		\$ 75,000.00		0.00		2,585.80	12,439.16		62,560.84	16.59
150201		\$ 1,700.00	•	0.00		0.00	0.00		1,700.00	0.00
150207 150209		\$ 600.00 \$ 1,200.00		0.00		50.00 500.00	450.00 3,696.80		150.00 2,496.80-	75.00 308.07
160101			\$	0.00		356.04	4,081.71		918.29	81.63
160103	SHERIFF'S FEES - SERVING COURT PA			0.00		0.00	343.79		0.21	99.94
160105			\$	0.00		0.00	0.00		100.00	0.00
160106		\$ 150.00		0.00		26.87	114.62		35.38	76.41
160107		\$ 25,000.00		0.00		2,963.74	37,236.24		12,236.24-	

Date: 04/06/22

Time: 17:17:57

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MADISON COUNTY
MARCH 2022 REVENUE REPORTS
FD-SOURCE REVENUES SUMMARY REPORT

for Fiscal Year 2022 (FY 2022) Posted and Distributed Figures Executed By: smurray

Code	Description		Estimated Revenue		Est. For	Revenue MARCH		Revenue MARCH		Revenue YTD		Unrealized Balance	Real
160108	Clerk - Sec Remote Internet Acces		10,000.00	 \$		0.00	 \$	0.00	 \$	0.00	– خ	10,000.00	0.00
160201	COMMONWEALTH ATTORNEY FEES	\$	1,200.00	\$		0.00	\$	165.17	\$	687.47	\$	·	57.29
160402	AMBULANCE TRANSPORTS	\$	335,000.00	\$		0.00	\$	57,429.16	\$	247,116.67	\$	87,883.33	73.77
160501	JAIL ADMISSION FEE	\$	1,500.00	\$			\$	173.35	\$	956.81	\$		63.79
160601 160602	PICKUP & BOARDING FEES	\$	1,000.00	\$		0.00	\$	118.00	\$	657.45	\$		65.75 80.07
160801	SHELTER - ADOPTIONS WASTE COLLECTION, DISPOSAL, RECYC	\$ \$	12,000.00 175,000.00	\$		0.00	\$ \$	1,145.00 19,919.05	\$	9,608.00 167,222.35	\$	·	95.56
180301	REBATES & REFUNDS	\$	53,611.64	\$		0.00	\$	4,686.37	\$	688,629.13	\$		
180503	CULPEPER WELLNESS FOUNDDATION-EMS	\$	0.00	\$		0.00	\$	0.00	\$	32,470.00	\$	32,470.00-	100.00
180601	LOD-Law Enforcement (VACO)	\$	0.00	\$		0.00	\$	0.00	\$	540.00	\$		100.00
180905	SALE OF SURPLUS PROPERTY	\$	5,000.00	\$		0.00	\$	0.00	\$	0.00	\$	·	0.00
180906 180914	SALE OF DOCUMENTS GIFTS/DONATIONS/CONTRIBUTIONS	\$ \$	100.00 5,247.43	\$		0.00	\$ \$	0.00 1,050.00	\$	8.00 7,097.43	\$		8.00 135 26
180916	INSURANCE CLAIMS/ADJUSTMENTS	\$	5,000.00	\$		0.00	\$	0.00	\$	2,696.15	\$		53.92
180933	RETURN CHECK FEE	\$	250.00	\$		0.00	\$	0.00	\$	300.00	\$		120.00
189911	DEBT SETOFF ADMIN FEE	\$	2,700.00	\$		0.00	\$	75.00	\$	247.36	\$	2,452.64	9.16
220103	MOTOR VEHICLE CARRIER'S TAX	\$	250.00	\$		0.00	\$	0.00	\$	307.99	\$		123.20
220104	MOBILE HOME TITLING TAX	\$	8,000.00	\$		0.00	\$	9,587.58	\$	19,894.54	\$	•	248.68
220106 220107	MOPED ATV SALES TAX GAMES OF SKILL	\$ \$	500.00 0.00	\$		0.00	\$ \$	0.00	\$	264.99 4,896.00	\$		53.00 100.00
220107	PPTRA		1,029,053.00	\$		0.00	\$	0.00	\$	977,600.31	\$		95.00
220110	MOTOR VEHICLE RENTAL TAX	\$	750.00	\$		0.00	\$	1.00	\$	179.29	\$	·	23.91
220114	P2P VEHICLE SHARE DISTRIBUTION	\$	0.00	\$		0.00	\$	0.00	\$	146.04	\$	146.04-	100.00
220200	Real Estate Tax Increase	\$	525,000.00	\$		0.00	\$	0.00	\$	0.00	\$	•	0.00
230100	SHARED - COMM ATT'Y	\$	185,115.00	\$		0.00	\$	15,520.20	\$	123,034.31	\$	·	66.46
230200 230300	SHARED - SHERIFF SHARED - COMM REVENUE	\$ \$	839,651.00 114,889.00	\$		0.00	\$ \$	67,613.84 9,546.20	\$	552,811.73 75,928.27	\$	·	65.84 66.09
230400	SHARED - TREASURER	\$	98,687.00	\$		0.00	\$	8,233.99	\$	65,751.07	\$	·	66.63
230600	SHARED - REGISTRAR & ELECT BRD	\$	59,942.00	\$	21,	400.00	\$	0.00	\$	0.00	\$	·	0.00
230700	SHARED - CLERK OF CIRCUIT CT	\$	222,287.00	\$		0.00	\$	18,655.67	\$	154,656.29	\$	67,630.71	69.58
230702	SHARED - CLERK TECHNOLOGY	\$	17,500.00	\$		0.00	\$	0.00	\$	0.00	\$	·	0.00
240102 240103	DEPT OF JUVENILE JUSTICE	\$ \$	8,000.00	\$		0.00	\$	0.00	\$	11,523.00	\$	•	144.04
240103	VA DOMESTIC VIOLENCE GRANT VA VICTIM WITNESS GRANT	\$	22,500.00 15,876.00	\$		0.00	\$ \$	0.00	\$	1.00	\$	·	0.00 0.01
240105	911 WIRELESS FUND	\$	46,000.00	\$		0.00	\$	5,466.16	\$	37,054.29	\$	·	80.55
240107	OTHER PROGRAMS & GRANTS	\$	16,200.00	\$		0.00	\$	196.86	\$	17,283.50	\$		106.69
240116	SRO State Grant	\$	35,000.00	\$		0.00	\$	0.00	\$	0.00	\$	35,000.00	0.00
240119	CLERK-LVA RECORDS GRANT	\$	17,500.00	\$		0.00	\$	0.00	\$	0.00	\$	·	0.00
240201 240202	FIRE PROGRAM FUND	\$ \$	102,781.00	\$		0.00	\$ \$	0.00	\$	52,937.00 30,547.92	\$	·	51.50 203.65
240202	EMS - FOUR FOR LIFE LITTER CONTROL & PESTICIDE GRANTS		15,000.00 6,000.00	\$		0.00	\$	0.00	\$	9,310.00	\$		155.17
240307	VDEM REPP Grant	\$	3,500.00	\$		0.00	\$	0.00	\$	0.00	\$	·	0.00
240801	VTA Grant	\$	10,000.00	\$		0.00	\$	0.00	\$	0.00	\$	10,000.00	0.00
310101	SNP - REAL PROPERTY TAXES	\$	88,000.00	\$		0.00	\$	0.00	\$	0.00	\$	88,000.00	0.00
330210	AMERICAN RESCUE PLAN RECOVERY FUN		35,530.00	\$		0.00	\$	0.00		1,287,897.00	\$		
330300	Victim Witness Federal FEDERAL GRANT-OTHER FISCAL AGENTS	\$	48,039.64	\$			\$	0.00	\$	1.00-			-0.00
330829 410515	Transfer from TOT	۶ \$	55.000.00	\$		0.00	۶ \$	0.00	ş	0.00	\$	55.000.00	0.00
499996	Use of FB - Debt Proceeds	\$	1,495,698.91	\$		0.00	\$	0.00	\$	0.00	\$	1,495,698.91	0.00
499998	Accum Fund Bal - Cap Budget	\$	1,514,401.72	\$		0.00	\$	0.00	\$	0.00	\$	1,514,401.72	0.00
499999	ACCUMULATED FUND BALANCE	\$	1,844,787.64	\$		0.00	\$	0.00	\$	0.00	\$	1,844,787.64	0.00
510000	Transfer from TOT Use of FB - Debt Proceeds Accum Fund Bal - Cap Budget ACCUMULATED FUND BALANCE American Rescue Plan Act of 2021	\$	2,071,889.00	\$		0.00	\$	0.00	\$	0.00	\$	2,071,889.00	0.00
10											_		59.07
FD 11	TOT TOURISM FUND												
121000		\$	105,000.00	\$		0.00	\$	5,319.38	\$	110,262.81	\$	5,262.81-	105.01
330210	AMERICAN RESCUE PLAN RECOVERY FUN	\$	0.00	\$		0.00	\$	20,000.00	\$	20,000.00	\$	20,000.00-	100.00
11												25,262.81-	
FD 13	ANIMAL GRANTS AND DONATIONS FUND												
180951	Animal Donations - Shelter	\$	0.00	\$		0.00	\$	16,200.00	\$	16,556.00	\$	16,556.00-	100.00
180952	Animal Donations - Medical Care DMV Animal Friendly Plates Grnt FD 13-SPAY AND NEUTER DONATIONS	\$	0.00	\$		0.00	\$	128.00	\$	1,348.00	\$	1,348.00-	100.00
240305	DMV Animal Friendly Plates Grnt	\$	0.00	\$		0.00	\$ e	0.00	\$	468.92	\$	468.92-	100.00
∠4∪3∪6	FU 13-SPAY AND NEUTER DONATIONS	Þ	0.00	Ş		0.00	Þ	0.00	Þ	66.50	Ş	66.50-	100.00

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MADISON COUNTY

MARCH 2022 REVENUE REPORTS

FD-SOURCE REVENUES SUMMARY REPORT

for Fiscal Year 2022 (FY 2022)

Posted and Distributed Figures Executed By: smurray

Code	Description		Estimated Revenue		Est. For	Revenue MARCH		Revenue r MARCH		Revenue YTD		Unrealized Balance	Percent Real
13	ANIMAL GRANTS AND DONATIONS FUND	\$	0.00	\$		0.00	\$	16,328.00	\$	18,439.42	\$	18,439.42-	
FD 20	AF FUND-SHERIFF STATE												
150101	INTEREST SHERIFF AF STATE	\$	0.00			0.00	\$	0.37	\$	3.27		3.27-	100.00
180301	REFUNDS & REBATES	\$	0.00	\$		0.00	\$	0.00	\$	8,620.00	\$	8,620.00-	100.00
20	AF FUND-SHERIFF STATE	\$	0.00	\$		0.00	\$	0.37	\$	8,623.27	\$	8,623.27-	100.00
FD 21 150101	AF FUND-SHERIFF FED INTEREST SHERIFF AF FED	\$	0.00	\$		0.00	\$	0.07	\$	0.62	\$	0.62-	100.00
	SHERIFF'S ASSOCIATE FUND												
150101	SHERIFF ASSC INTEREST	\$	0.00			0.00		0.90		7.95			100.00
180301 180922	SHERIFF'S ASSOCIATES REBATES AND SHERIFF - DARE	\$		\$		0.00		0.00		113.72 4,672.43		113.72- 4,672.43-	
180922	SHERIFF - DAKE SHERIFF - PROJECT LIFESAVER	\$	0.00			0.00		0.00		2,950.00		2,950.00-	
180945	RAPE AGRESSION DEFENSE	\$	0.00			0.00		0.00		500.00		500.00-	
22	SHERIFF'S ASSOCIATE FUND	\$	0.00	\$		0.00	\$	0.90	\$	8,244.10	\$	8,244.10-	100.00
ED 23	SCHOOL FUND												
150205	SCHOOL PROPERTY RENT	\$	1,500.00	\$		0.00	Ś	0.00	Ś	0.00	Ś	1,500.00	0.00
161801	TUITION FROM PRIVATE SOURCE	\$		\$		0.00		0.00		1,075.00		1,075.00-	
180301	MISCELLANEOUS REBATES AND REFUNDS	\$		\$		0.00	\$	149.88	\$	115,073.48	\$	90,997.52	55.84
180901	GAS REVENUE	\$		\$		0.00		53.78		2,469.25		2,530.75	49.38
180905	SALE OF SURPLUS PROPERTY	\$	0.00			0.00		2,866.00		12,255.00		12,255.00-	
180932	E-RATE	\$		\$		0.00		0.00		65,395.36 1,701,628.22		15,395.36-	
241001 241002	SALES TAX BASIC SCHOOL AID			\$		0.00	\$ \$	•				580,530.78 1,197,290.27	74.56 73.02
241002	ISAEP	\$	8,386.00			0.00	\$	1,829.61		2,744.42		5,641.58	32.73
241004	REMEDIAL SUMMER SCHOOL	\$		\$		0.00	\$	4,627.64		11,569.10		16,248.90	41.59
241005	REGULAR FOSTER CARE	\$	13,229.00	\$		0.00	\$	0.00	\$		\$	13,229.00	0.00
241007	GIFTED AND TALENTED	\$	44,464.00	\$		0.00	\$	3,731.55	\$	33,222.35	\$	11,241.65	74.72
241008	REMEDIAL EDUCATION	\$	144,508.00			0.00	\$	12,127.66		107,973.03		36,534.97	74.72
241010 241012	COMPENSATION SUPPLEMENT	\$		\$		0.00	\$	23,825.36		211,676.92		71,387.08	74.78 74.72
241012	SPECIAL EDUCATION -SOQ TEXTBOOK PAYMENTS	\$	296,711.00 91,895.00	\$		0.00	\$ \$	24,901.49 7,712.36		221,696.53 68,661.92		75,014.47 23,233.08	74.72
241017	VOCATIONAL SOQ PAYMENT	\$		\$		0.00	\$	11,553.72		102,861.86		34,805.14	74.72
241021	SOCIAL SECURITY	\$	251,392.00	\$		0.00	\$	21,098.09		187,834.73		63,557.27	74.72
241023	RETIREMENT	\$	584,871.00	\$		0.00	\$	49,085.24	\$	437,003.28	\$	147,867.72	74.72
241025	GROUP LIFE	\$		\$		0.00		1,507.04		13,416.85		4,540.15	74.72
241028	EARLY READING INTERVENTION	\$		\$		0.00		13,944.73		34,861.81		1,189.81-	
241046 241048	HOMEBOUND INSTRUCTION SPECIAL EDUCATION - REGIONAL TUIT	\$	1,615.00 150,000.00	\$		0.00		0.00 4,968.80		0.00 12,422.00	\$	1,615.00 137,578.00	0.00 8.28
241040	VOCATIONAL EQUIPMENT	\$	4,000.00	\$		0.00			\$	0.00	\$	4,000.00	0.00
241053	VOC OCCUPTNL/TECH EDUCATION	\$		\$		0.00			\$	0.00	\$	9,012.00	0.00
241065	AT RISK FUNDS	\$	217,530.00	\$		0.00	\$	18,279.96	\$	162,690.15	\$	54,839.85	74.79
241070	PRESCHOOL INITIATIVE	\$	40,281.00	\$		0.00	\$	6,764.61		16,651.80	\$	23,629.20	41.34
241071	K-3 CLASS SIZE	\$	146,975.00			0.00		27,069.64		67,674.10		79,300.90	46.04
241076	TECHNOLOGY	\$	154,000.00			0.00		0.00		154,000.00		0.00	100.00
241091 241092	MENTOR TEACHER PROGRAM VPI - TEACHER TO STUDENT RATIO	\$	1,576.00 0.00			0.00		278.16 732.36		604.52 1,830.90		971.48 1,830.90-	38.36
242009	ENGLISH AS A 2ND LANGUAGE	\$	18,880.00			0.00		3,083.70		17,935.93		944.07	95.00
242049	INDUSTRY CERTIFICATION COST	\$	2,000.00			0.00		0.00		0.00		2,000.00	0.00
242050	OTHER STATE FUNDS/GRANTS	\$	65,120.00	\$	65	,120.00	\$	0.00	\$	1,405.07		63,714.93	2.16
242055	SUPPLEMENTAL LOTTERY PER PUPIL AL		342,951.00			0.00		63,260.91		158,152.27		184,798.73	46.12
242061	SOL ALGEBRA READINESS	\$	18,897.00			0.00		3,098.91		7,747.27		11,149.73	41.00
242063 242064	POSITIVE BEHAVIORAL INTERVENTION	\$ \$	15,000.00 3,805.00			0.00		0.00 751.64		26,000.00		11,000.00- 1,925.90	173.33 49.39
242064	PROJECT GRADUATION-STATE SUMMER HIGH SCHOOL INNOVATION PROGRAMS	\$	2,500.00			0.00		0.00		1,879.10 0.00		2,500.00	0.00
242003	GRANTS - OTHER FISCAL AGENTS	\$	0.00			0.00		6,877.55		10,019.39		10,019.39-	
330207	CARES ACT - ESSER	\$	1,777,675.45			0.00				1,002,554.06		775,121.39	56.40
330807	TITLE III	\$	986.00			0.00		0.00		680.09		305.91	68.97
330814	TITLE I	\$	323,401.00			0.00		156,623.54		214,355.56		109,045.44	66.28
330816	TITLE VI B	\$	460,577.00			0.00		43,355.75		408,715.40		51,861.60	88.74
330822	VOCATION EDUCATION FEDERAL FUNDS		27,493.00			0.00		0.00		0.00		27,493.00	0.00
330824	TITLE II - PROFESSIONAL DEVELOPME	Ş	65,929.00	Ş		0.00	Ş	7,876.67	Ş	37,080.75	Ş	28,848.25	

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MADISON COUNTY

MARCH 2022 REVENUE REPORTS

FD-SOURCE REVENUES SUMMARY REPORT

for Fiscal Year 2022 (FY 2022)

for Fiscal Year 2022 (FY 2022)
Posted and Distributed Figures
Executed By: smurray

Code	Description	Estimated Revenue	For MARCH	F	or MARCH	Revenue YTD	Balance	Real
	manus III Doug Boen							
330825 330829	TITLE IV - DRUG FREE FEDERAL GRANT - OTHER FISCAL AGEN	26,000.00 0.00	0.00		0.00	27,399.12 60,000.00	1,399.12- 60,000.00-	
330829	PRESCHOOL HANDICAP	\$ 0.00	0.00		51.98	11,267.76	11,267.76-	
330833	EMERERGENCY CONNECTIVITY GRANT	294,402.00				0.00	294,402.00	0.00
330991		350,000.00				322,507.54	27,492.46	
330992		167,339.00					119,855.00	
410510	TRANSFERS GENERAL FUND	\$ 9,692,040.00	\$ 0.00	\$	0.00	\$ 6,547,821.50	\$ 3,144,218.50	67.56
23	SCHOOL FUND						7,407,341.33	
	SCHL FOOD SERV FUND							
161804	SCHL FOOD SERVICE DEPOSITS	\$ 286,500.00	0.00		5,861.52	65,216.71	221,283.29	
180300	REBATES	\$ 75,000.00	0.00		0.00	3,571.33-	78,571.33	
241013	BREAKFAST PROGRAM	\$	0.00			47,639.76	47,639.76-	
241015	NSLP - FOOD SERVICES SCHOOL BREAKFAST PROGRAM	25,000.00	0.00		0.00	•	63,021.78-	
330809	SCHOOL BREAKFAST PROGRAM	0.00 510,000.00	0.00			128,979.26	128,979.26-	
330810 330812			0.00		87,244.12		100,070.38	
330812			0.00		0.00	117,140.23	117,140.23-	
24	SCHL FOOD SERV FUND	\$ 896,500.00	\$ 0.00	\$	125,739.63	\$ 853,356.03	\$ 43,143.97	95.19
FD 25	VIRGINIA PUBLIC ASSISTANCE							
180304	REFUND - PUBLIC ASSISTANCE CLIENT	\$ 0.00	\$ 0.00	\$	42,501.48	\$ 45,380.16	\$ 45,380.16-	100.00
240601	PUBLIC ASSISTANCE CLIENTS	\$ 903,359.00	\$ 0.00	\$	81,872.51	\$ 550,233.68	\$ 353,125.32	60.91
330212	APS COVID	\$ 0.00	\$ 0.00	\$	0.00	\$ 2,173.58	\$ 2,173.58-	100.00
330213	CHAFEE INDEPENDENT LIVING	\$	0.00		25.00		4,989.75-	
330214		0.00	0.00		2,054.67		8,534.67-	
330501	PUBLIC ASSIST & WELFARE FEDERAL				•	820,801.17	782,836.83	
410510	TRANSFERS GENERAL FUND	\$ 596,846.00	\$ 0.00			397,938.67	198,907.33	
25							1,273,791.32	
FD 26	CSA FUND							
180305	CSA REFUND	\$ 22,426.00	\$ 0.00	\$	841.00	\$ 998.50	\$ 21,427.50	4.45
240603	CSA POOL REIMBURSEMENT	\$ 1,380,449.00	\$ 0.00	\$	47,029.73	\$ 424,948.88	\$ 955,500.12	30.78
240604	CSA FOSTER CARE	\$ 10,537.00	\$ 0.00	\$	473.29	\$ 5,853.08	\$ 4,683.92	55.55
330520	CSA-SSBG Federal	\$ 95,750.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 95,750.00	0.00
410510	TRANSFERS GENERAL FUND	710,431.00	0.00		0.00	316,894.48	393,536.52	
26	CSA FUND	2,219,593.00	0.00		48,344.02		1,470,898.06	
FD 27	SPECIAL WELFARE FUND							
150101	INTEREST ON BANK DEPOSITS	\$ 0.00	\$ 0.00	\$		4.78	\$ 4.78-	100.00
180301	REFUNDS & REBATES	\$ 0.00	\$ 0.00	\$	0.00	\$ 462.00	\$ 462.00-	100.00
180306	SPECIAL WELFARE COLLECTIONS	\$ 0.00	\$ 0.00	\$	2,241.93			
27	SPECIAL WELFARE FUND	\$ 0.00	\$ 0.00	\$	2,242.41		32,995.56-	
	CAPITAL IMPROVEMENT FUND TRANSFERS GENERAL FUND	\$ 1,595,630.33	\$ 0.00	\$	0.00	\$ 197,075.02	\$ 1,398,555.31	12.35
	SCHOOL CAPITAL TRANSFERS GENERAL FUND	\$ 103,461.03	\$ 0.00	\$	0.00	\$ 0.00	\$ 103,461.03	0.00
	SCHOOL TEXTBOOK INTEREST SCHOOL TEXTBOOK	\$ 0.00	\$ 0.00	\$	0.45	\$ 3.99	\$ 3.99-	100.00
	School Debt Financed CIP Fund TRANSFERS GENERAL FUND	\$ 1,168,998.57	\$ 0.00	\$	0.00	\$ 604,883.31	\$ 564,115.26	51.74
	County Debt Financed CIP Fund TRANSFERS GENERAL FUND	\$ 439,710.34	\$ 0.00	\$	0.00	\$ 381,474.97	\$ 58,235.37	86.76
	DEBT SERVICE FUND TRANSFERS GENERAL FUND	\$ 1,727,498.79	\$ 0.00	\$	0.00	\$ 1,718,980.36	\$ 8,518.43	99.51

MADISON COUNTY

MARCH 2022 REVENUE REPORTS

FD-SOURCE REVENUES SUMMARY REPORT

for Fiscal Year 2022 (FY 2022)

Posted and Distributed Figures Executed By: smurray

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Code	Description		Estimated Revenue		Est. Revenue For MARCH		Revenue r MARCH		Revenue YTD		Unrealized Balance	Percent Real
180935	FLEXIBLE SPENDING ACCOUNT	\$	0.00	\$	0.00	\$	1,682.40	\$	12,425.59	\$	12,425.59-	100.00
FD 76	MICRO ENTERPRISE FUND											
150101	INTEREST ON BANK DEPOSITS	\$	0.00	\$	0.00	\$	0.00	\$	1.89	\$	1.89-	100.00
499999	USE OF FUND BALANCE - MICRO FUND	\$	32,988.09	\$	0.00	\$	0.00	\$	0.00	\$	32,988.09	0.00
76	MICRO ENTERPRISE FUND	\$	32,988.09	\$	0.00	\$	0.00	\$	1.89	\$	32,986.20	0.01
FD 80	ARMSTRONG SCHOLARDHIP FUND											
150101	INTEREST ARMSTRONG FUND	\$	0.00	\$	0.00	\$	0.00	\$	1,395.00	\$	1,395.00-	100.00
		====		==:	========	===	========	===		=:		======
GRAND TO	TAL	\$ 67	7,167,205.58	\$	380,922.00	\$ 3	,081,999.27	\$41	,622,024.17	\$	25,545,181.41	61.97

SNAP

	1					
	Applications Received	Dollar Amount Issued	On-going cases	People		
2021						
February	22	\$201,290.00	436	957		
March	26	\$196,625.00	438	950		
April	25	\$206,084.00	432	935		
May	21	\$204,679.00	423	920		
June	31	\$206,526.00	431	933		
July	25	\$211,300.00	438	961		
August	39	\$217,179.00	440	979		
September	29	\$232,282.00	448	987		
October	36	\$237,900.00	459	1010		
November	48	\$245,196.00	475	1064		
December	48	\$268,988.00	493	1106		
2022						
January	35	\$261,043.00	494	1103		
February	27	\$275,032.00	513	1140		
March	36	\$269,799.00	520	1155		
Orange Co.	131	\$804,893.00	1598	3372		
Culpeper Co.	202	\$1,058,747.00	2103	4433		
Greene Co.	57	\$468,907.00	897	1976		

MADISON CIRCUIT COURT LOCAL REVENUE AND COMMISSION REPORT PREPARED: 03/31/22

			RK COMMISSI	ONS	
CODE	DESCRIPTION		CURRENT	- COMMISSION	EQUALS NE
OCAL REV	/ENUES - 200 SERIES				
201	LOCAL FINES AND FORFEITURES		12.112.00	605.60	11,506.4
	COMWLTH ATTY FEE		67.50		64.1
	SHERIFF FEES		52.49	2.62	49.8
	TRANSFER FEE		54.00	2.62 5.40 1,436.64 193.44	48.6
	COUNTY GRANTEE TAX		28.732.80	1.436.64	27,296.1
	GRANTOR TAX		3,868.75	193.44	3,675.3
	CHMF		18.83	0.94	17.8
	BLOOD TEST/DNA FEE		10,37	0.52	9.8
	JAIL ADMISSION FEE		91.50	4.58	86.9
236	DOCUMENT REPRODUCTION COSTS		429.50	21.48	408.0
242	LOCAL INTEREST			2.45	46.5
	CHSF		93.20	4.66	88.5
		SUB TOTAL:	45,579.91	2,281.71	43,298.2
	TRANSMIT TOTAL (REVENUES LESS COM	ASSTONS AND 236 F	REVENUES:		42 800 1
	i i				42,890.1
	* NOTE: 17.1-289 COMMISSION IS 10% ON THE NOTE: CODE 236 (DOC. REPRO. COSTS) IS	RANSFER FEES AND PAID TO LOCALITY FEARNED ON LOCAL	5% ON ALL O ON SEPARAT REVENUES		42,890.1
	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS	RANSFER FEES AND PAID TO LOCALITY FEARNED ON LOCAL	5% ON ALL O ON SEPARAT		·
CODE	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS	RANSFER FEES AND PAID TO LOCALITY FEARNED ON LOCAL	5% ON ALL O ON SEPARAT	E CHECK	
CODE LERK'S F	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS DESCRIPTION	RANSFER FEES AND PAID TO LOCALITY	5% ON ALL O (ON SEPARAT REVENUES CURRENT	E CHECK	EQUALS NI
CODE LERK'S F	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS DESCRIPTION EES/COMMISSIONS - 300 SERIES	RANSFER FEES AND PAID TO LOCALITY	5% ON ALL O ON SEPARAT REVENUES CURRENT 30.50	E CHECK	EQUALS NI
CODE LERK'S F 315 318	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS DESCRIPTION FEES/COMMISSIONS - 300 SERIES MISCELLANEOUS CLERK FEES AND COMMISSIONS	RANSFER FEES AND PAID TO LOCALITY	5% ON ALL O ON SEPARAT REVENUES CURRENT 30.50	E CHECK + COMMISSION 651.63 1,436.64	EQUALS NE
CODE CLERK'S F 315 318 319	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS DESCRIPTION FEES/COMMISSIONS - 300 SERIES MISCELLANEOUS CLERK FEES AND COMMISSIONS COMM. LOCAL RECORDATION TAX (213, 214)	RANSFER FEES AND PAID TO LOCALITY	5% ON ALL O ON SEPARAT	E CHECK	EQUALS NE
CODE LERK'S F 315 318 319	* NOTE: CODE 236 (DOC. REPRO. COSTS) IS CLERK COMMISSIONS DESCRIPTION FEES/COMMISSIONS - 300 SERIES MISCELLANEOUS CLERK FEES AND COMMISSIONS COMM. LOCAL RECORDATION TAX (213, 214) COMM. LOCAL PROBATE TAX (215, 216) COMP. LOCAL SHARE (220, 223, 224, 226)	RANSFER FEES AND PAID TO LOCALITY	5% ON ALL O (ON SEPARAT	+ COMMISSION 651.63 1,436.64 0.00 193.44	EQUALS NE 682.1 1,436.6

Attached is check number 13416 in the amount of \$42,890.18 representing the local revenue collected by the Circuit Court for March, 2022 and the General District & J&DR Court for February, 2021 (see attached), less the Clerk's commissions and the reimbursement to the County for document reproduction costs (see attached report).

April 1, 2022

Treasurer/Deputy Treasur

7

MADISON GD & JDR DISTRICT COURTS TRANSMITTAL OF DISTRICT COURT COLLECTIONS PREPARED: 02/28/22

COLLECTIONS FOR: FEBRUARY, 2022

FIPS CODE: 113G

CODE DESCRIPTION

201 FINES & FORFEITURES 242 LOCAL INTEREST

LOCALITY 1 TOTAL

12,112.00 22.46

12,134.46

TOTAL LOCAL REMITTANCE TO CIRCUIT COURT:

12,134.46

THIS COPY TO CIRCUIT COURT

FORM DC-14 (07/15)

MARCH 2022 MADISON CIRCUIT COURT GENERAL LEDGER REPORT FISCAL YEAR TO DATE AS OF 03/31/22

PAGE:

1

7.

TRANSFER OF EXCESS COPIER FEES

WHENEVER CIRCUIT COURT CLERKS MUST PRODUCE A COPY OF ANY PAPER, RECORD, OR ELECTRONIC RECORD TO GO OUT OF THE OFFICE, WHICH IS NOT OTHERWISE SPECIFICALLY PROVIDED FOR, THEY SHALL CHARGE A FEE OF \$0.50 FOR EACH PAGE OR, IF AN ELECTRONIC RECORD, EACH IMAGE. FROM SUCH FEES, THE CLERK SHALL REIMBURSE THE LOCALITY THE COSTS OF PRODUCING THE COPIES AND PAY THE REMAINING FEES DIRECTLY TO THE COMMONWEALTH.

	WORKSHEET - TRANSFER OF EXCESS COPY FEES 17.1-275(A)(8)		
Α.	BALANCE IN ACCOUNT CODE 236 PER THE GENERAL LEDGER REPORT (BR12)	\$	408.02
В.	MINUS ACTUAL PAPER COPY AND ELECTRONIC IMAGE EXPENSES TO BE REIMBURSED TO THE LOCALITY FOR THE CURRENT OR PRECEDING PERIOD	- \$ ===	408.02
	COPIER LEASE AGREEMENT PAYMENTS\$ COPIER MAINTENANCE AGREEMENT PAYMENTS\$ COPIER TONER CARTRIDGE REPLACEMENT\$ COPIER PAPER SUPPLIES\$ IMAGING SYSTEM EXPENSES (RMS, CIS, ETC.).\$ 108.69		0
c.	EXCESS COPY FEES IN ACCOUNT CODE 236 (A MINUS B)	= \$ ===	-U-
	IF FIGURE C IS NEGATIVE, REMIT TOTAL 236 BALANCE TO LOCALITY. CHECK # $\frac{13417}{}$ DISBURSEMENT (RSN = DR) OF \$ $\frac{408.02}{}$ PAID.		
D.	THE EXCESS COPY FEE BALANCE IN ACCOUNT CODE 236 CACULATED IN C ABOVE WAS TO ACCOUNT CODE 313 ON N/A (DATE), JOURNAL VOUCHER # N/A	TRANSFERRED	
A	pril 1, 2022	Lenk	Clerk

THIS CHECK IS VOID WITHOUT A COLORED BORDER AND WATERMARK ON THE BACK - HOLD AT ANGLE TO VIEW

MADISON COUNTY CIRCUIT COURT

PO BOX 220 MADISON, VA 22727 PHONE: (540) 948-6888 WELLS FARGO BANK, N.A.

13417

68-54-514

DATE

APRIL 01, 2022

PAY TO THE ORDER OF

MEMO

TREASURER OF MADISON COUNTY

\$ 408.02

FOUR HUNDRED EIGHT AND 02/100**

DOLLARS

VOID IN 6 MONTHS IF NOT CASHED

AUTHORIZED SIGNATURE

||*OD13417||* |:O51400549|: 2152071156062||*

TO REORDER VISIT US AT: www.AbcCheckPrinting.com

INVOICE



Mail Payments to: Xerox Financial Services P.O. Box 202882 Dallas, TX 75320-2882

Page 1

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XFScustomerservice@xerox.com

View invoices, payment history, and make payments online. Register today

at- www.iLease.com

Equipment Protection: 866-223-6383

ATTN: Accounts Payable

Madison County Circuit Court

PO BOX 220

⁸ ARODA, VA 22727

Invoice Number:

3094281

Customer PO#:

Invoice Date:

February 16, 2022

Due Date:

March 08, 2022

Months Remaining:

52

Amount Due:

\$448.88

Billing Period	Contract	Description	Amount
02/08 - 03/07	020-0116610-001	Lease Payment	\$224.44
01/08 - 02/07	y Y	Lease Payment	\$224.44
	<u>:</u> :	100 COURT SQUARE MADISON, VA 22727-0000	
		Model: B8145 S/N: HQH273006	
		Model: C8145 S/N: EHQ224535	

21700 Clerk of Circuit Court 5410 Lease Office Equipment 224:44 3/4/22 (20)

Detach here and return coupon with payment

Please make check payable to: Xerox Financial Services

Amount Enclosed: \$, .

INVOICE NUMBER: Invoice Date:

Contract Number: Due Date:

Amount Due:

3094281

February 16, 2022 020-0116610-001 March 08, 2022

\$448.88

Xerox Financial Services P.O. Box 202882 Dallas, TX 75320-2882

Madison County Circuit Court PO BOX 220

ARODA, VA 22727

Just Tech Just Tech LLC
101 Catalpa Drive, Unit 102
La Plata, MD 20646
301-632-5555

Invoice

Date	Invoice #
2/28/2022	81050

Він То	
Judiciary Courts of Commonwealth of VA Madison County Circuit Court PO Box 220 Madison, VA 22727	

Ship To

Judiciary Courts of Commonwealth of VA

Madison County Circuit Court

Leeta Louk, Clerk 540-948-6888

100 Court Square

Madison, VA 22727

	· · · · · · · · · · · · · · · · · · ·					Balance D	ue \$74.8
						Payments/Cre	dits \$0.0
Thank you for	your business.					Total	\$74.8
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P.O. Number		Rep	Ship	Via	F.O.B		Project

Madison County Circuit Court March 2022 Reimbursement for Credit Card Fees, Equipment and Check Printing

Elavon Merchant Fees (credit card – in house)

\$ 28.68

Elavon Merchant Fees (credit card – online payments)

\$ 13.61

Total reimbursement from Clerk to County from (407) convenience fees collected

\$ 42.29

April 1, 2022

Check # 13418

MADISON COUNTY CIRCUIT COURT PO BOX 220 MADISON, VA 22727

PHONE: (540) 948-6888

WELLS FARGO BANK, N.A.

13418

68-54-514

DATE

APRIL 01, 2022

PAY TO THE ORDER OF

TREASURER OF MADISON COUNTY

\$ 42.29

FORTY-TWO AND 29/100*****

DOLLARS

00 134 18# 1:0514005491 2152071156062#

TO REORDER VISIT US AT: www.AbcCheckPrinting.com



Invoice

Elavon

Invoice Date	Invoice Number
02/28/2022	K2059101808

MADISON COUNTY CIRCUIT COURT 1 MAIN STREET MADISON VA 22727

PO Number	PO Date	Merchant Id
		385100940113781

Location		Description ID1 I		ID2 Qty		Rate	Amount	
385100940113781	MADISON COUNTY CIRCUI	RCUIT C February 1	Merchant Fees		1	1	13.6100	13.61
		•						
	;		•			Total Qty:		1
					S	Sales Amount :		13.61
					VAT	or Sales Tax :		0.00
						Total Due:		13.61
						Currency:		USD

MADISON COUNTY CIRCUIT COURT

385100940113781

Invoice Date	Invoice Number	
02/28/2022	K2059101808	

Due Date: 03/30/2022

Remit Payment To:

ELAVON

SDS 12-2253

PO Box 86

Minneapolis MN 55486-2253

Phone:

(877) 773-1119

Fax:

(865) 403-7600

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Total Due:

\$13.61

21700 Clerk of Circuit Court 3161 Bank fees - Online \$ 13.61 3/25/22 Del



Invoice

Elavon

Invoice Date	Invoice Number
02/28/2022	K2059101821

MADISON COUNTY CIRCUIT COURT 1 MAIN STREET MADISON VA 22727

PO Number	PO Date	Merchant Id
		385100940113097

Amount	Rate	Qty	ID2	IDI	Description		Location
28.68	28.6800	1			IRCUIT C February Merchant Fees	MADISON COUNTY CIRCUIT	385100940113097
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28.68		s Amount :					
0.00		Sales Tax :	VAT or a		•		
28.68		Total Due :	1				
USD		Currency:				•	

MADISON COUNTY CIRCUIT COURT

385100940113097

Invoice Date	Invoice Number
02/28/2022	K2059101821

Due Date: 03/30/2022

Remit Payment To:

ELAVON SDS 12-2253

PO Box 86

Minneapolis MN 55486-2253

Phone:

~~(877)~~773-1-1119

Fax:

(865) 403-7600

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Total Due:

\$28.68

21700 Clerk of Circu: + Court 3161 Bank fees - in house \$ 2868 3/25/2022 (18)

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Totals
2022 911 Home Phones	194	217	200										611
2022 911 Wireless Phones	363	375	332										1,070
2022 911 Total Calls	557	592	532	0	0	0	0	0	0	0	0	0	1,681
2021 911 Total Calls	428	404	398	456	488	490	477	618	541	609	486	516	5,911
2020 911 Total Calls	450	411	371	364	330	433	558	546	467	507	461	440	5,338
2019 911 Total Calls	365	401	470	478	518	532	559	510	430	523	437	441	5,664
2018 911 Total Calls	462	294	586	496	572	540	514	499	413	460	506	426	5,768
2017 911 Total Calls	407	427	465	563	536	511	526	474	568	517	474	459	5,927
2016 911 TOTALS	463	432	489	450	460	489	547	531	463	552	462	412	5,750
2015 911 TOTALS	518	491	548	459	552	693	487	466	476	485	463	445	6,083
2022 911 Hang Ups	21	21	15										57
2021 911 Hang Ups	23	22	34	28	40	42	49	33	30	32	29	12	374
2020 911 Hang Ups	15	19	16	19	20	23	28	29	25	23	17	23	257
2022 911 Mis-dials	28	27	16										71
2021 911 Mis-dials	22	17	18	36	36	24	42	37	30	31	31	41	365
2020 911 Mis-dials	28	23	27	20	19	22	34	42	14	18	33	26	306

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Totals
2021 911 Open Lines	16	28	19										63
2021 911 Open Lines	13	4	14	25	35	29	44	32	24	21	19	21	281
2020 911 Open Lines	14	29	19	23	8	21	32	29	18	19	20	19	251
					_								_
2022 Administrative Calls Inbound	2,291	1,953	2,158										6,402
2022 Administrative Calls Outbound	1,593	1,320	1,362										4,275
2022 Total Calls IN/OUT (911 & Admin)	4,441	3,865	4,052	0	0	0	0	0	0	0	0	0	12,358
2021 Total Calls IN/OUT (911 & Admin)	3,296	3,025	3,433	3,179	3,212	3,684	2,958	3,398	3,523	4,037	3,548	3,403	40,696
2020	4,181	4,117	4,040	3,750	3,976	4,383	4,237	4,258	4,204	4,359	3,804	3,895	49,204
2022 Alarm Calls	26	22	36										84
2021 Alarm Calls	18	18	14	18	23	29	23	30	29	40	35	34	311
2020 Alarm Calls	32	24	26	19	23	22	20	16	30	24	24	19	279
2019 Alarm Calls	14	15	13	21	31	26	29	20	24	25	34	26	278
2018 Alarm Calls	23	21	29	17	36	34	22	20	20	27	28	12	289
2017 Alarm Calls	35	71	24	33	40	37	27	26	25	24	21	17	380
2016 Alarm Calls	45	18	38	24	31	21	24	28	24	25	25	46	349
2015 Alarm Calls	27	26	26	22	44	28	30	32	27	34	38	23	357
2022 Animal Calls	44	46	45										135
2021 Animal Calls	23	22	53	59	57	44	45	42	45	48	52	36	526
2020 Animal Calls	52	50	58	61	51	69	42	25	43	41	37	56	585
2019 Animal Calls	56	41	49	44	63	59	77	45	40	44	59	55	632
2018 Animal Calls	62	44	63	66	67	64	43	34	48	60	66	61	678
2017 Animal Calls	59	105	87	73	81	71	63	56	61	74	59	61	850
2016 Animal Calls	64	58	75	60	97	70	64	50	75	92	101	65	871
2015 Animal Calls	58	46	55	80	69	61	76	58	45	75	67	64	754
ZUIJ Allillai Calis	50	40	ວວ	ου	บฮ	ΟI	70	50	40	75	07	04	704

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Totals
2022 MEMS Calls	209	146	160										515
2021 MEMS Calls	152	133	115	144	149	170	166	144	150	193	147	182	1,845
2020 Rescue Calls	185	132	123	98	107	133	169	165	129	172	145	168	1,726
2019 Rescue Calls	134	117	148	164	157	177	149	136	158	178	168	171	1,857
2018 Rescue Calls	173	156	154	133	169	177	165	142	173	185	198	146	1,971
2017 Rescue Calls	161	130	173	179	183	160	178	185	187	161	137	167	2,001
2016 Rescue Calls	184	163	168	157	166	186	167	157	153	150	133	148	1,932
2015 Rescue Calls	159	156	169	164	162	151	179	167	169	173	173	151	1,973
2022 Fire Calls	57	40	47										144
2021 Fire Calls	39	29	45	44	30	33	37	30	26	43	25	39	420
2020 Fire Calls	41	41	32	21	30	32	37	37	18	27	30	39	385
2019 Fire Calls	18	22	40	39	21	33	29	25	21	34	40	35	357
2018 Fire Calls	51	25	89	38	39	43	50	33	33	68	51	30	550
2017 Fire Calls	22	35	44	37	46	54	31	30	35	38	33	26	431
2016 Fire Calls	39	33	24	26	27	42	40	35	29	48	48	50	441
2015 Fire Calls	56	56	51	43	29	18	25	36	40	31	53	38	476

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Totals
2022 Auto Accidents	45	31	28										104
2021 Auto Accidents	36	29	21	28	29	24	37	23	30	53	55	39	404
2020 Auto Accidents	46	35	21	15	33	33	44	31	25	51	53	51	438
2019 Auto Accidents	32	22	24	38	31	42	33	19	44	60	64	43	452
2018 Auto Accidents	43	32	26	21	29	35	33	34	26	66	95	73	513
2017 Auto Accidents	41	69	45	47	39	43	30	37	59	46	39	26	521
2016 Auto Accidents	44	42	38	29	38	43	44	45	37	68	89	74	591
2015 Auto Accidents	70	46	48	20	40	29	27	36	42	54	66	36	514
2022 Law Enforcement Calls	879	846	921										2,646
2021 Law Enforcement Calls	636	510	1,000	983	1,112	1,102	1,040	1,047	1,046	1,031	1,040	927	11,474
2020 Law Enforcement Calls	1,004	906	857	553	738	678	744	824	736	747	661	662	9,110
2019 Law Enforcement Calls	960	921	1,042	1,137	1,024	1,075	1,102	1,163	1,039	1,115	938	877	12,393
2018 Law Enforcement Calls	940	819	1,041	952	1,188	1,069	1,049	966	880	976	988	980	11,848
2017 Law Enforcement Calls	950	925	1,029	942	982	1,070	985	1,055	1,060	1,080	984	902	11,964
2016 Law Enforcement Calls	872	855	1,012	955	1,021	983	1,109	1,299	1,097	1,111	1,077	967	12,358
2008 Law Enforcement Calls	897	839	872	801	849	885	965	915	1,056	1,008	843	774	10,704
Total Calls / Month 2022	1,234	1,109	1,201	0	0	0	0	0	0	0	0	0	3,544
Total Calls / Month 2021	968	794	1,312	1,329	1,475	1,473	1,441	1,381	1,380	1,461	1,264	1,184	15,462

Director of Emergency Communications

Monthly Report

March 2022

Deployments

Missing Person - 3/10

Meetings / Classes

- Radio Project Meetings 3/1, 3/2, 3/7, 3/8, 3/18, 3/22, 3/28, 3/29
- NG911 AT&T Meetings 3/1, 3/2, 3/8, 3/22, 3/31
- Marcus Alert Planning Committee 3/7, 3/9, 3/18
- Emergency Management 3/29 (2)

Radio System Progress - Sites

- **Hoover Ridge** Final CDs Completed and the building permit has been submitted. Construction began the week of March 28th. This work includes civil site work to this point. (Photos Attached)
- **Beautiful Run** Final CDs completed, and the building permit has been submitted. Generator pad and replacement generator install pending.
- **Blakey Ridge** Final CDs completed, and the building permit has been submitted and issued. Generator pad and replacement generator install pending.
- **Hughes River** Preliminary CDs have been received and we are still awaiting replies from contractors to determine the cost of civil work at the site. Artifacts were found and we are in a holding pattern until at least April 20th to determine the impact of those finds. A small waterway exists in the path of the entrance road, we are awaiting word from the Corp of Engineers and other environmental firms to determine the proper course of action.
- AFG Grant The grant application was submitted on December 15th ahead of the December 17th deadline. We anticipate the decision to be a few months out. We learned that our last attempt was unsuccessful because of the age of our radios and our call volume. We have put a great deal of emphasis on this narrative towards our emergency types, interoperability, and our proximity to northern Virginia. This grant is for the subscriber units for the new radio system, should we not be successful for a second time we will be able to purchase the units from County funds.

Next Generation 911 – The Next Generation 911 work and preparation has been completed. All preparation work has been completed and we are scheduled to go live on NG911 and integrated TT911 April 5 and April 6.

Key Center Statistics

Total Handled Phone Calls (Administrative and 911) – 4,052

Calls For Service Handled – 1,201

Brian Gordon April 4, 2022











Madison County Economic Development and Tourism Dept
110 N Main St.
Madison, VA 22727
540-948-7560
tgardner@madisonco.virginia.gov

April 6, 2022

- Our ARPA Plan was officially approved and first half was deposited (\$20,000)
- VATI: We should have news and/or info regarding Century Link and Shentel soon (VATI call tomorrow, 7th)
- Ribbon Cuttings Saturday, April 2nd for Emy Lou's Boutique and Dyer's Insurance. Pics below
- 117 Marketplace is opening April 15th (Gourmet marketplace with southern heart and California vibes. Their goal is to support small businesses through the United States by bringing their amazing products to Madison. High quality products for your kitchen pantry, home, beauty and wellness. Bagel sandwiches and salads are made to order and sold for take out only.
- Attended the VEDA(Virginia Economic Development Association) Spring Conference March 23-25
- Box In Box Out building has been leased.
- Greg Dorazio and Dave Reardon from Central VA Small Business Development Center visited 4 businesses on March 31st.
- There will be an in person Social Media training in the Conference Room at the Visitor Center on April 28th via the Central VA Small Business Development Center
- The Visitor Center had about 40 new visitors, but 7,094 website hits, still up for this time of year. Everyone's Spring events are rolling out including Parks and Rec Wool and Wine etc.
- We are "steering" our Realtors to the Virginia Cooperative Extension's event instead of our Round Table. Greater Piedmont Farmland Marketing Conference for Realtors on April 20th.
- As always, many events every week listed on MadisonVA.com.
- Business Expo May 19th
- We're getting great feedback on our commercial
- GO Virginia has new website
- The Central Virginia Partnership for Eco Dev is doing a website for Talent Recruitment

Respectfully submitted,



Tracey Gardner, Director Attachments: Central VA Partnership Quarterly Report, Ribbon Cuttings







UVA Research Park 1001 Research Park Boulevard, Suite 301 Charlottesville, VA 22911 434.979.5610

I. NEWS

FY 2022 THIRD QUARTER REPORT JANUARY 1 - MARCH 31, 2022

PRESIDENT JIM RYAN, UNIVERSITY OF VIRGINIA

The Partnership was delighted to have President Jim Ryan join us for our Board meeting on February 25. President Ryan made opening remarks sharing that UVA has been a long-standing member and founder of the Partnership, with Leonard Sandridge as UVA's initial participant. He thanked Pace Lochte and Kevin McDonald for their current involvement with the Partnership and gave some background about UVA's focus on community partnerships. To strengthen the community relationship, President Ryan asked community leaders to identify key

issues on which to partner. This work resulted in 4 main issues: jobs and wages; affordable housing; access to education; and access to quality health care. Although working groups were formed in March 2020, the pandemic put efforts on hold, and they recently have restarted.

The Pipelines and Pathways Working Group recently issued its report and recommendations, which are focused on how to ensure members of community can access employment at UVA and also have clear pathways for careers at UVA. The Working Groups have accomplished a few things including implemented \$15 minimum wage for all full-time employees, established a goal of 1,000-1,500 affordable housing units, donated \$1 M to Charlottesville Community Foundation for pandemic hardship relief, and opened the Center for Community Partnerships on West Main Street as a front door to UVA for community partners.

After his initial comments, Kevin McDonald, UVA's Vice President for Diversity, Equity, Inclusion and Community Partnerships and the Partnership's DEI Special Advisor, interviewed President Ryan on a variety of topics including college rankings, talent attraction/retention, community partnerships, COVID-19 and UVA's impact. Minutes of the meeting are available upon request.

JASON EL KOUBI, NEW CEO, VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (VEDP)



On March 18, VEDP's Board of Directors announced that it has unanimously selected Jason El Koubi as VEDP President and CEO following a three-month nationwide search. El Koubi has served as VEDP Executive Vice President since 2017, helping to lead the development and implementation of an ambitious Strategic Plan for Economic Development of the Commonwealth, leading the creation of VEDP's new Division of Real Estate Solutions, and serving on the management team for Amazon HQ2 and other major business development

projects over the last several years. "Over the past five years, I have developed a deep fondness for the Commonwealth of Virginia, and profound respect for the many individuals and organizations committed to its continued prosperity and vibrancy," said El Koubi. "I am excited to work with Governor Youngkin's administration, the General Assembly, Virginia's strong network of regional and local economic developers, and many other valued partners to advance the goals established in our ambitious Strategic Plan for Economic Development of the Commonwealth. I am inspired about the possibilities ahead of us and look forward to this next chapter for VEDP and our team."

Jason will be the Partnership's Board meeting speaker on Friday, April 22, 9 – 10:30 AM, North Fork Meeting Center, Town Center 4, 994 Research Park Boulevard, Charlottesville. Please plan to join us!



II. ANNOUNCEMENTS -HIDDEN PINES MEAT PROCESSING

A family-owned meat processing facility in Madison County was awarded a \$40,000 grant, creating at least seven new jobs for the region. Governor Glenn Youngkin announced on March 10 that Hidden Pines Meat Processing, LLC, was awarded a grant from the Governor's Agriculture and Forestry Industries Development (AFID) fund — the new Administration's first AFID award. The \$500,000 in new capital investment will enable the company to process over 1,100 locally raised beef cattle, hogs, lambs and goats each year. "By partnering with forward-thinking counties like Madison, which understands the value of investing in their agricultural economy, to support the growth of a family-owned, farm-based business like Hidden Pines, we are bringing real benefit to Virginia's hardworking farming community," Youngkin said.

Hidden Pines, one of the largest game processors in the Commonwealth, has been operating out of Madison County for more than 20 years and serves as a major donor to Hunters for the Hungry, a non-profit organization where hunters donate supplies and food to people in need. "We feel incredibly thankful for the opportunity to provide quality meat processing services to the region and are hopeful that our ability to provide employment opportunities to our community, will have a positive impact," said Hidden Pines Meat Processing owners Shawn and Ali Woodfolk. "We would especially like to thank Madison County, the Virginia Cooperative Extension, the Virginia Department of Agriculture and Consumer Services and the Administration for their support in launching this project with us."

As a largely rural county, Madison relies heavily on the agriculture and food processing business. Thanks to the AFID grant, the family-owned business plans to use its funds to transfer from a seasonal operation to year-round production.

FY 2022 RESULTS TO DATE

Activity Summary	Locality	Jobs	New Capital Investment	Announced
Worthington Architectural Millwork	Orange	26	\$1,473,000	October 12, 2021
Bonumose	Albemarle	64	\$27,700,000	October 14, 2021
RIVANNA	Albemarle	18	\$260,000	December 14, 2021
Hidden Pines Meat Processing	Madison	7	\$500,000	March 10, 2022
	TOTALS	115	\$29,933,000	

III. <u>BUILD NATIONAL IDENTITY – MARKETING AND BUSINESS ATTRACTION</u>

Project Horticulture resulted in site visits to Ferncliff in Louisa County on February 10 and March 30, and the Netherlands-based client seemed very interested in the building. After a terrific effort by Greene County, we have learned that Project Life is pending announcement in another state where they found a suitable building. Project Solstice, which visited Louisa County and considered Shannon Hill last year was AutoZone, which was announced on February 18 for New Kent County – creating 352 new jobs and investing \$185.2 million for a new 800,000 SF warehouse and distribution center. Since our last meeting, we have closed 11 of our projects but still have 29 that are active. Also, the judge's decision regarding the medical cannabis lawsuit is still pending. Due to personal connections, Helen Cauthen spoke to the President of a solar manufacturer, Project Capture, seeking an East Coast location for a \$200 million, 600 job project. The company is only considering large existing buildings so our region is not a good fit at this time.

Activity Summary	July 1 – March 31
Active Recruitment Projects	7 new this quarter
Client Site Visits to Region	2
Leads/Inquiries	4
Lost Projects	11
Direct Interactions	3
Site Selector Interactions	56
County/City Requests for Research Assistance	36

MARKETING

Candace Spence joined Jason El Koubi, new VEDP CEO, Felicia Ainsa, Rappahannock Electric Cooperative (and CVPED Board member), and Meghan Welch, VEDP Managing Director, and others at the Site Selectors Guild Annual Conference on March 2-4, 2022. She met 18 site selectors, including connecting with a site selector who had recently sent us two food processing leads.

IV. ELEVATE THE REGION – REGIONAL COLLABORATION

DIVERSITY, EQUITY & INCLUSION FOCUS

Board members and investors recently were sent a diversity, equity and inclusion survey developed by Tara Warne-Griggs, a consultant provided by Kevin McDonald, UVA's Vice President for Diversity, Equity, Inclusion & Community Partnerships. She also interviewed each member of the Diversity Task Force. We look forward to engaging Board members and investors in our DEI work as plans are developed for the future.

VEDP SITE TOURS

Abigail Patterson, VEDP's new Sites & Buildings Analyst, came to the region on February 9 to visit Culpeper, Madison and Greene and returned on February 23 and 24 to visit our other counties and Charlottesville. John Loftus, Manager, participated in the visit to North Fork, and Michael Dreiling, the new Vice President of Real Estate Solutions, joined the visit to Shannon Hill Regional Business Park. The tours were an excellent way for VEDP to better understand our site offerings and help us more effectively market them.

VEDP TOUR OF CULPEPER TECHNICAL EDUCATION CENTER

Culpeper County's Department of Economic Development hosted nine people from VEDP, plus some regional economic developers and partners, for a tour of the new Culpeper Technical Education Center (CTEC) on February 25. An overview of the program was followed by a tour of the facility and discussion time. The Partnership was delighted to join the tour – a wonderful opportunity to have VEDP staff see our region in action and showcase a fantastic new building!

GO VIRGINIA ADVANCING SITES PROJECT / SITE FUNDING

Our GO Virginia Advancing Sites project is underway. Louisa County has requested their first reimbursement and Culpeper County should finish their due diligence work by the end of March. VEDP has proposed \$150 M in sites funding for their Virginia Business Ready Sites Program, and it's now in the Governor's budget. About

\$100 million of this funding is expected to be for mega sites of 250 acres or more, and this funding could be an excellent opportunity for continued site development in our region.

V. TALENT RETENTION/ATTRACTION

LIVABILITY MAGAZINE

John Waltz of Livability Media has started to reach out to Board members and investors regarding the opportunity to participate in a digital publication, Livability Central Virginia. Livability Media will offer targeted messaging to our key audiences, including young professionals, and will help tell the story of why the Central Virginia region is one of the best places to live and work. Local companies can use this resource in their talent retention and attraction outreach. This initiative takes advantage Charlottesville's #5 ranking in Livability's 2021 Top 100 Best Places to Live, a ranking developed with the expertise of urbanist, Richard Florida.

TALENT WEBSITE/VIDEOS

The Partnership is enhancing our website with a talent retention/attraction component and work is now underway. We hope to unveil this effort at the June Annual Meeting in conjunction with the site launch. Videotaping featured companies begins with Brian Cole, who will talk about working for LexisNexis as well as how our area is a wonderful place for an avid bicyclist. We welcome your suggestions of people to include in these videos for stories about working in one of our target sectors or the region's quality of life.

GO VIRGINIA TALENT GRANT

Partnership staff is developing a talent retention grant to enable increased focus in this area. The proposal will engage UVA students to make them aware of local companies and job opportunities throughout the region, led by a new full-time staff person. The grant is due to the GO Virginia Region 9 Council on April 4 and is subject to approval of the Council and state GO Virginia Board.

VI. ADMINISTRATION



VIRGINIA CAREER WORKS-PIEDMONT REGION

The Partnership has served as the administrative/fiscal agent for Virginia Career Works-Piedmont Region since 2008. VCW-Piedmont requested updates to the Administrative/Fiscal Agent Agreement. Special thanks to John Young and Melinda Crawford who have served on a task force with VCW-Piedmont leaders on this effort and to Dave Dallas for his assistance with the Agreement language. John Young attended the VCW-Piedmont Council meeting on March 9 to convey the Partnership's support of workforce development issues, which currently are the #1 challenge for our businesses, and to answer questions. Partnership Board approval of the revised Agent Agreement will be sought at the April 22 meeting.

VII. CONTACT INFORMATION

We welcome your advice and suggestions at any time: Helen Cauthen, President 434.979.5610 ext. 100 Cell: 434.218.9477

THANK YOU AGAIN FOR YOUR GENEROUS SUPPORT!



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 04/12/22

Subject: Old Business

<u>Summary of Information:</u> Town UDA — Letter of Support



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 4/12/22 Item Number: 6

Subject: Town of Madison Urban Development Area Designation Request

Background: The Town of Madison has expressed interest in enhancing their efforts to obtain grant funding for future projects; specifically, VDOT Smart Scale funds and other funding that would assist with sidewalk expansion. The Town of Madison made a request to the County of Madison to designate the Town as an Urban Development Area which would strengthen their grant or funding request application(s).

Summary of Information: County staff met initially with the Town Mayor and Town Attorney to discuss the Town's UDA request. County staff discussed this request with VDOT in efforts to learn more about their funding cycles and the need to amend the County Comprehensive Plan as a point to strengthen the Towns application for consideration. The sidewalk project would fall under the VDOT Transportation Alternatives Program which sidewalk projects would be eligible. Applications for this source of funds would be accepted between August and October of every other year. Should the County want to move forward with fulfilling the Town's request, the County in fact would need to amend their Comp Plan to designate the Town of Madison as an UDA. The Comp Plan is renewed every 5 years. The Comprehensive Plan was approved on February 7, 2018, and therefore need to be renewed by the beginning of 2023. The Board of Supervisors voted to direct the Planning Commission to consider the Town UDA designation during the normal Comprehensive Plan review.

<u>Recommended Action:</u> Consider the draft letter of support prepared by staff and if the BOS is in agreement of the letter, then request staff to send the letter of support to the Town of Madison.

Attachments:	⊠ Yes	□ No	
Legal Review:	☐ Complete	Pending	⊠ N/A
Attachments:			

Town UDA – Letter of Support

BOARD MEMBERS:

CHAIRMAN R. CLAY JACKSON





COUNTY ATTORNEY
SEAN D. GREGG

414 N. Main Street PO Box 705 Madison, Virginia 22727 (540) 948-6700 Fax (540) 948-3843

VICE CHAIRMAN

CARTY YOWELL

MEMBERS
CHARLOTTE HOFFMAN
DUSTIN DAWSON
JAMES JEWETT

April 12, 2022

Ms. Cheryl Yowell Town Clerk 23 Washington Circle Madison, VA 22727

Dear Ms. Yowell:

In recent meetings, the Board of Supervisors has discussed and acted as it pertains the Town of Madison's Urban Development Area designation request. The Board of Supervisors voted to direct the Planning Commission to review and consider the Town of Madison UDA designation request during the upcoming Comprehensive Plan review that will start mid-year of 2022. The UDA request and review shall focus solely on the current Town boundaries. The Madison County Board of Supervisors has directed me to provide you this written correspondence that shall serve as a letter of support to your request.

Sincerely,

Jonathon Weakley County Administrator



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 04/12/22

Subject: New Business

Summary of Information:

FY23 Budget Adoption — Resolution FY23 Tax Rate Resolution Madison County Fair — Fee Exemptions Request Letter of Appreciation — Wind & Weather Donation **Chairman** R. Clay Jackson

Vice-Chairman Carty Yowell

Board Members Charlotte Hoffman Dustin Dawson James Jewett



County AdministratorJonathon Weakley

County Attorney Sean Gregg

414 N Main Street P.O. Box 705 Madison, Virginia 22727 PH: (540) 948-7500 FAX: (540) 948-3843

RESOLUTION # 2022-4

RESOLUTION TO ADOPT THE FISCAL 2023 MADISON COUNTY BUDGET

WHEREAS, the Fiscal Year 2023 Budget has been duly prepared and fully considered by the Board of Supervisors; and

WHEREAS, numerous budget work sessions, open to the general public, have been conducted; and

WHEREAS, in accordance with the Code of Virginia, a Public Hearing on the Fiscal Year 2023 Budget was conducted on April 6, 2022; and

WHEREAS, the Board of Supervisors has evaluated existing commitments, public education and public safety needs, as well as numerous other services and programs desired by the citizens of Madison County;

NOW, THEREFORE, BE IT RESOLVED on this 12th day of April, 2022, that the Madison County Board of Supervisors hereby approves and adopts the Fiscal Year 2023 Budget as summarized below:

Operating Budget	
General Operations	\$ 30,647,440
School Operations	25,460,364
School Food Services	1,266,500
Social Services (VPA)	3,141,836
Children's Services Act (CSA)	2,300,000
County Debt Service	1,726,954
Transient Occupancy Tax (TOT) Fund	112,500
Gross Budgeted Operational Expenditures:	\$ 64,655,594
Less Transfers:	
School—Operational	\$ 9,692,040
County Debt Service	1,726,954
Children's Services Act (CSA)	750,000
Social Services (VPA)	663,494
TOT Fund (to GF)	62,500

Total Transfers:	\$ 12,894,988
Net Budgeted Operational Expenditures	\$ 51,760,606
Capital Budget	
General Operations	\$ 7,070,774
County Capital Projects Fund	7,070,774
School Capital Projects Fund	(
Gross Budgeted Capital Expenditures	\$ 14,141,548
Less Transfers:	
County Capital Projects Fund (from GF)	7,070,774
School Capital Projects Fund (from GF)	(
Total Transfers:	7,070,774
Net Budgeted Capital Expenditures	\$ 7,070,774

Adopted this 12 th day of April, 2022 on motion of Supervisor	, seconded by
Supervisor	
	R. Clay Jackson, Chairman Madison County Board of Supervisors

	Motion	Second	Aye	Nay	Absent
C. Jackson					
C. Hoffman					
D. Dawson					
J. Jewett					
C. Yowell					

Chairman R. Clay Jackson

Vice-Chairman Carty Yowell

Board Members Charlotte Hoffman Dustin Dawson James Jewett



County AdministratorJonathon Weakley

County Attorney Sean Gregg

414 N Main Street P.O. Box 705 Madison, Virginia 22727 PH: (540) 948-7500 FAX: (540) 948-3843

RESOLUTION # 2022-5

RESOLUTION TO FIX TAX RATES FOR THE TAX YEAR BEGINNING JANUARY 1, 2022, SETTING LEVIES FOR THE YEAR BEGINNING JANUARY 1, 2022.

Whereas the tax rates were discussed by the Board of Supervisors during the budget workshop process; and

Whereas the tax rates being advertise in conjunction with the budget; and

Whereas the tax year beginning January 1, 2022, set by the Madison County Board of Supervisors that tax levies for the County of Madison be, and hereby are established for the tax year beginning January 1, 2022, as follows:

I. REAL ESTATE as defined by Virginia Code Section 58.1-300 (1950, as amended), including public service corporation real estate as defined by Virginia Code Section 58.1-2606 (1950, as amended) and manufactured homes as defined by Virginia Code Section 36-85.3 (1950, as amended):

<u>\$0.74 per \$100 of assessed valuation based on 100% of market value,</u> subject to Madison County land use tax ordinance if applicable.

II. TANGIBLE PERSONAL PROPERTY as defined by Virginia Code Section 58.1-3000 (1950, as amended) and classified by Virginia Code Section 58.1-3500 through 58.1-3506 (1950, as amended), including public service corporation tangible personal property as defined by Virginia Code Section 58.1-2606 (1950, as amended):

\$3.60 per \$100 of assessed valuation based on 100% of market value for classified tangible personal property defined in Virginia Code Section 58.1-3503(A)(3-5),(7-8),(10-12) (1950, as amended); subject to personal property tax relief for personal use vehicles for automobiles, trucks, motorcycles, trailers or semi-trailers, campers and other recreational vehicles, and other motor vehicles (no increase); provided, however, the tax levy for motor vehicles with a seating capacity of not less than 30 persons, including the driver, as classified by Virginia Code Section 58.13506(A)(39) (1950, as amended) shall be \$1.77 per \$100 of assessed valuation based on 100% of market value;

\$3.10 per \$100 of assessed valuation based on 100% of market value for all other classified tangible personal property; provided, however, household goods and personal

effects as defined by Virginia Code Section 58.1-3504 (A)(1-10) (1950, as amended) shall be exempt and farm animals, grains and other feeds used for the nurture of farm animals, agricultural products, farm machinery and farm implements as defined by Virginia Code Section 58.1-3505(A)(1-8) and (10) (1950, as amended) shall be exempt.

III. MACHINERY AND TOOLS as defined by Virginia Code Section 58.13507 (1950, as amended):

\$1.67 per \$100 of assessed valuation based on 100% of market value.

IV. MERCHANTS CAPITAL as defined by Virginia Code Section 58.1-3510 (1950, as amended); provided, however, that persons or entities with no physical place of business in Madison County will not be taxed on the value of inventory owned by them and stored in a company that specializes in product fulfillment services on behalf of the product owner:

\$0.86 per \$100 of assessed valuation based on 100% of market value.

Adopted this 12 th day of April, 2022 on motion of Supervisor	, seconded by
Supervisor	
	R. Clay Jackson, Chairman Madison County Board of Supervisors

	Motion	Second	Aye	Nay	Absent
C. Jackson					
C. Hoffman					
D. Dawson					
J. Jewett					
C. Yowell					

... located in beautiful Central Virginia



Madison County Fair, Inc. P. O. Box 1071 Madison, Virginia 22727

March 16, 2022

Board of Supervisors, Madison County 302 Thrift Road Madison, VA 22727

Dear Board of Supervisors:

The Madison County Fair is again requesting an exemption from the County's Landfill fees, Building Inspection fee, and Zoning fees. The Fair will be held July 13-16, 2022.

The Madison County Fair is a non-profit organization that provides safe family entertainment and enjoyment for the residents of not only Madison County, but also for families beyond our County lines. In addition, the Fair serves to promote Madison's rural and agricultural heritage, provide affordable entertainment for the community, and educate visitors through exhibits and competitions. We rely heavily on volunteers to help run this Fair so that monies raised can be used to pay for entertainment, activities and youth events that are enjoyed by so many people. Any money that can be cycled back into the Fair treasury is greatly appreciated.

We appreciate the waivers which have been granted in the past years. We thank you in advance for considering the waivers for the 2022 Fair. If you have any questions, you may contact me at 718-3063 or email: carcatweaver@gmail.com.

Respectfully submitted,

Cathy Weaver
Treasurer



MADISON COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: 4/12/22 Item Number:

Subject: Letter of Appreciation for Wind and Weather

<u>Background:</u> The County received a \$16,200.00 donation from Wind and Weather to be used for the benefit of the Animal Shelter.

<u>Summary of Information:</u> Our Animal Shelter Manager, Karen Hammack, has identified use of the donated funds and provided the information to our kind donors. Ms. Hammack's letter is included for the Boards review with the Board Report. Staff has prepared a letter of appreciation to send to Mr. Teague of Wind and Weather to thank them for their donation as well as provide any necessary information for tax purposes.

Recommended Action: The County Administrator feels that the issuance of appreciation letters to donors is an established process and doesn't necessarily need Board approval. However, it is appropriate for the Board to be aware of the generosity provided by donors; especially donations received by our Business Community.

Attachments:	⊠ Y es	□ N 0	
Legal Review:	☐ Complete	Pending	N/A

Attachments:

- Letter of Appreciation
- Karen Hammack's letter of intended use of funds



March 18, 2022

Wind & Weather,

On behalf of the Madison County Animal Shelter, thank you for your contribution of \$16,200.00, which we received on March 15, 2022. The Madison County Animal Shelter can only fulfill its mission by receiving support from the community, that includes you. Your support goes a long way in helping us to achieve these goals.

With these generous funds we will be able to purchase items for the Shelter to better serve our animals. We will be purchasing the following items with your donation;

- A new Wash Tub for bathing the animals
- A kitty condo to replace a broken one
- Outdoor play area upgrades; Benches, Trees, gravel walkway
- Medical/Emergency fund for the animals
- Other items to benefit the animals as needed.

Sincerely,

Karen Hammack

Madison County Animal Shelter Manager

4590 Shelby Lane Madison, Va. 22727 (540)948-6945

14.

Chairman

R. Clay Jackson

Vice-Chairman
Carlton Yowell

BOARD MEMBERS

Charlotte Hoffman Dustin Dawson James Jewett



Jonathon Weakle County Administrator

Sean Gregg

County Attorney

414 N. Main Street P. O. Box 705 Madison, Virginia 22727 (540) 948-7500 (ph) (540) 948-3843 (fax)

April 12, 2022

Mr. Bill Teague Vice President & General Manager Wind & Weather/Vivaterra 7021 Wolftown-Hood Road Madison, VA 22727

Dear Mr. Teague:

Thank you for the donation we received from Wind & Weather. It is special to have meaningful and enthusiastic involvement from our business community. Your contribution in the amount of \$16,200.00, will be utilized by the Madison County Animal Shelter. The Animal Shelter is a department of Madison County, which is a political subdivision of the Commonwealth of Virginia. The federal identification number of Madison County is 54-6001409.

Your contribution is deductible on your 2022 tax return under IRS Code Section 170(c) (1), which permits charitable contributions made exclusively for public purposes to political subdivisions of the United States.

We record all animal donations and related expenditures in a separate fund. The separate fund is used to address the special needs of injured animals, and to promote general animal welfare within the shelter. Contributions are not used to supplant County spending on shelter necessities, which are accounted for in the County's General Fund. Again, we are grateful and appreciative of your kind gesture.

Sincerely,

Jonathon Weakley County Administrator Madison County

cc: Karen Hammack, Animal Shelter Manager Michele Thacker, Interim Finance Director Angela Berry, Accounts Payable